

Fiscal Year: 2006

Change Report by B&R

Page: 39 - 001
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: 39AF00000 - 39AF70100, Plant Acquisition and Construction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

39.AF.57.00.0 Yes Yes Accelerator Driven Test (ADT) Facility

Long Title: Accelerator Driven Test (ADT) Facility

Departmental Goal: ENERGY SECURITY

Program Goal: Develop New Nuclear Generation Technologies

Target: No Target

Definition: Includes all costs associated with the initiation of a project to provide: 1)tritium backup capability 2)transmutation of spent nuclear fuel 3)support nuclear science and engineering research

3/28/2006

Dept/Prog Goal

Fiscal Year: 2006

Change Report by B&R

Page: 39 - 002
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: 39EY00000 - 39EY99999, Construction - Environmental Management Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

39.EY.35.48.0 No Yes Savannah River Site - Construction Proje
Long Title: Savannah River Site - Construction Projects
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: Multiple Targets
Definition: Includes costs for all capital line-item construciton projects for Savannah River Site.

4/11/2006

Recast B&R

39.EY.55.17.0 No Yes Idaho National Laboratory - Construction
Long Title: Idaho National Laboratory - Construction Projects
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Not Required Any More)
Definition: Includes costs for all capital line-item construction project at Idaho National Laboratory.

39EY11170
39EY12170
39EY13170

Fiscal Year: 2006

Change Report by B&R

Page: 39 - 003
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: 39EY00000 - 39EY99999, Construction - Environmental Management Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/11/2006

Recast B&R

39.EY.55.18.0 No Yes Idaho Operations Office - Construction P

Long Title: Idaho Operations Office - Construction Projects

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes costs for all capital line-item construction projects at Idaho Operations Office.

39EY06180

39EY55170

Fiscal Year: 2006

Change Report by B&R

Page: 39 - 004
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: 39EY00000 - 39EY99999, Construction - Environmental Management Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/11/2006

Recast B&R

39.EY.87.00.0

Yes Yes Construction - DEC - SRS - Tank Farm Act

Long Title: Construction - Defense Environmental Cleanup - Savannah River Site - Tank Farm Activities

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition:

39EY35480

Fiscal Year: 2006

Change Report by B&R

Page: 39 - 005

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

Run Date: 4/25/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: 39EY00000 - 39EY99999, Construction - Environmental Management Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/11/2006

Recast B&R

Fiscal Year: 2006

Change Report by B&R

Page: 39 - 006
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: 39EZ00000 - 39EZ99999, Construction - Environmental Management
Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

39.EZ.06.18.0 No Yes Idaho Operations Office - Construction P

Long Title: Idaho Operations Office - Construction Projects

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: No Target

Definition:

4/11/2006

Recast B&R

39.EZ.50.18.0 No Yes Idaho National Laboratory - Construction

Long Title: Idaho National Laboratory - Construction Projects

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Idaho National Laboratory - Construction Projects

39EZ06180

Fiscal Year: 2006

Change Report by B&R

Page: 39 - 007

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

Run Date: 4/25/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: 39EZ00000 - 39EZ99999, Construction - Environmental Management
Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/11/2006

Recast B&R

Fiscal Year: 2006

Change Report by B&R

Page: 40 - 001

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

Run Date: 4/25/2006

For Assistant Secretary: CF - Office of the Chief Financial Officer

Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work
- Other Federal Entities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

40.09.13.00.0 No Yes Domestic Nuclear Detection Office

Long Title: Domestic Nuclear Detection Office

Departmental Goal: REIMBURSABLE PROGRAMS

Program Goal: Reimbursable Programs - Federal

Target: (Not Required Any More)

Definition: Domestic Nuclear Detection Office

2/10/2006

Add New B&R

Report Level

Fiscal Year: 2006

Change Report by B&R

Page: 50 - 001
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative
Work - Other Federal Agencies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

50.09.13.00.0 No Yes Domestic Nuclear Detection Office

Long Title: Domestic Nuclear Detection Office

Departmental Goal: REIMBURSABLE PROGRAMS

Program Goal: Reimbursable Programs - Federal

Target: (Not Required Any More)

Definition: Domestic Nuclear Detection Office

2/10/2006

Add New B&R

Report Level

Fiscal Year: 2006

Change Report by B&R

Page: AF - 001
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last Change Date

Previous B&R Code If Changed

Type of Change

AF.40.00.00.0

Yes

No

Univ. Reactor Fuel Assistance & Support

Long Title:

University Reactor Fuel Assistance and Support

Departmental Goal:

ENERGY SECURITY

Program Goal:

Maintain and Enhance National Nuclear Infrastructure

Target:

Fund 6 existing regional reactor centers; provide fuel to University Research Reactors; fund 20 to 25 DOE/Industry

Definition:

The University Reactor Fuel Assistance and Support Program Provides for University Reactor Fuel Assistance, Low Enriched Uranium Fuel Conversion, Reactor Upgrades, Reactor Sharing, DOE/Matching Grants, and Nuclear Engineering Research Grants and Fellowships.

3/28/2006

Dept/Prog Goal

AF.40.10.00.0

No

No

University Nuclear Infrastructure (UNI)

Long Title:

University Nuclear Infrastructure (UNI)

Departmental Goal:

ENERGY SECURITY

Program Goal:

Maintain and Enhance National Nuclear Infrastructure

Target:

Fund 6 existing regional reactor centers; provide fuel to University Research Reactors; fund 20-25 DOE/Industry Matching

Definition:

Program provides support for educational institutions to facilitate the development of the Nation's next generation of nuclear scientists and engineers.

Fiscal Year: 2006

Change Report by B&R

Page: AF - 002
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

3/28/2006

Dept/Prog Goal

AF.40.10.10.0

No

Yes

UNI - Fuel

Long Title:

University Nuclear Infrastructure (UNI) - Fuel

Departmental Goal:

ENERGY SECURITY

Program Goal:

Maintain and Enhance National Nuclear Infrastructure

Target:

Fund 6 existing regional reactor centers; provide fuel to University Research Reactors; fund 20-25 DOE/Industry Matching

Definition:

Program provides fresh fuel elements for university reactors

3/28/2006

Dept/Prog Goal

Fiscal Year: 2006

Change Report by B&R

Page: AF - 003
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Level	Report Level	Short Title
------------------	-----------------	-------------

Last Change Date

Previous B&R Code If Changed

Type of Change

AF.40.10.20.0

No

Yes

UNI - University Reactor Sharing

Long Title:

University Nuclear Infrastructure (UNI) - University Reactor Sharing

Departmental Goal:

ENERGY SECURITY

Program Goal:

Maintain and Enhance National Nuclear Infrastructure

Target:

Fund 6 existing regional reactor centers; provide fuel to University Research Reactors; fund 20-25 DOE/Industry Matching

Definition:

Program allows students and faculty at institutions without reactors to have access to university reactors for training, education, and research purposes

3/28/2006

Dept/Prog Goal

AF.40.10.30.0

No

Yes

UNI - University Reactor Upgrades

Long Title:

University Nuclear Infrastructure (UNI) - University Reactor Upgrades

Departmental Goal:

ENERGY SECURITY

Program Goal:

Maintain and Enhance National Nuclear Infrastructure

Target:

Fund 6 existing regional reactor centers; provide fuel to University Research Reactors; fund 20-25 DOE/Industry Matching

Definition:

Program assists universities in addressing the maintenance and upgrades to equipment required at university research reactors; providing for replacement of older equipment; maintenance of reactor systems; and upgrading of experimental capabilities

Fiscal Year: 2006

Change Report by B&R

Page: AF - 004
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

3/28/2006

Dept/Prog Goal

AF.40.10.40.0

No Yes UNI - Innov in Nucl Infra & Educ (INIE)

Long Title: University Nuclear Infrastructure (UNI) - Innovations in Nuclear Infrastructure and Education (INIE)

Departmental Goal: ENERGY SECURITY

Program Goal: Maintain and Enhance National Nuclear Infrastructure

Target: Fund 6 existing regional reactor centers; provide fuel to University Research Reactors; fund 20-25 DOE/Industry Matching

Definition: Program assists universities in continuing the integration of academics and reactor research.

3/28/2006

Dept/Prog Goal

Fiscal Year: 2006

Change Report by B&R

Page: AF - 005
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

AF.40.10.41.0

No

Yes

INIE - Texas Eng Exp Sta Consortium

Long Title: Innovations in Nuclear Infrastructure and Education (INIE) - Texas Engineering Experiment Station Consortium

Departmental Goal: ENERGY SECURITY

Program Goal: Maintain and Enhance National Nuclear Infrastructure

Target: Fund 6 existing regional reactor centers; provide fuel to University Research Reactors; fund 20-25 DOE/Industry Matching

Definition: Program assists universities in continuing the integration of academics and reactor research.

3/28/2006

Dept/Prog Goal

AF.40.10.42.0

No

Yes

INIE - Northeast Consortium

Long Title: Innovations in Nuclear Infrastructure and Education (INIE) - Northeast Consortium

Departmental Goal: ENERGY SECURITY

Program Goal: Maintain and Enhance National Nuclear Infrastructure

Target: Fund 6 existing regional reactor centers; provide fuel to University Research Reactors; fund 20-25 DOE/Industry Matching

Definition: Program assists universities in continuing the integration of academics and reactor research.

Fiscal Year: 2006

Change Report by B&R

Page: AF - 006
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

3/28/2006

Dept/Prog Goal

AF.40.10.43.0

No Yes INIE - Big Ten Consortium

Long Title: Innovations in Nuclear Infrastructure and Education (INIE) - Big Ten Consortium

Departmental Goal: ENERGY SECURITY

Program Goal: Maintain and Enhance National Nuclear Infrastructure

Target: Fund 6 existing regional reactor centers; provide fuel to University Research Reactors; fund 20-25 DOE/Industry Matching

Definition: Program assists universities in continuing the integration of academics and reactor research.

3/28/2006

Dept/Prog Goal

Fiscal Year: 2006

Change Report by B&R

Page: AF - 007
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

AF.40.10.44.0 No Yes INIE - Southeast Consortium

Long Title: Innovations in Nuclear Infrastructure and Education (INIE) - Southeast Consortium

Departmental Goal: ENERGY SECURITY

Program Goal: Maintain and Enhance National Nuclear Infrastructure

Target: Fund 6 existing regional reactor centers; provide fuel to University Research Reactors; fund 20-25 DOE/Industry Matching

Definition: Program assists universities in continuing the integration of academics and reactor research.

3/28/2006

Dept/Prog Goal

AF.40.10.45.0 No Yes INIE - Midwest Consortium

Long Title: Innovations in Nuclear Infrastructure and Education (INIE) - Midwest Consortium

Departmental Goal: ENERGY SECURITY

Program Goal: Maintain and Enhance National Nuclear Infrastructure

Target: Fund 6 existing regional reactor centers; provide fuel to University Research Reactors; fund 20-25 DOE/Industry Matching

Definition: Program assists universities in continuing the integration of academics and reactor research.

Fiscal Year: 2006

Change Report by B&R

Page: AF - 008
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

3/28/2006

Dept/Prog Goal

AF.40.10.46.0

No Yes INIE - Western Nucl Sci Alliance Consort

Long Title: Innovations in Nuclear Infrastructure and Education (INIE) - Western Nuclear Science Alliance Consortium

Departmental Goal: ENERGY SECURITY

Program Goal: Maintain and Enhance National Nuclear Infrastructure

Target: Fund 6 existing regional reactor centers; provide fuel to University Research Reactors; fund 20-25 DOE/Industry Matching

Definition: Program assists universities in continuing the integration of academics and reactor research.

3/28/2006

Dept/Prog Goal

Fiscal Year: 2006

Change Report by B&R

Page: AF - 009
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

AF.40.10.50.0

No

Yes

UNI - Other

Long Title: University Nuclear Infrastructure (UNI) - Other

Departmental Goal: ENERGY SECURITY

Program Goal: Maintain and Enhance National Nuclear Infrastructure

Target: Fund 6 existing regional reactor centers; provide fuel to University Research Reactors; fund 20-25 DOE/Industry Matching

Definition: Other University Nuclear Infrastructure activities

3/28/2006

Dept/Prog Goal

AF.40.20.00.0

No

Yes

DOE/Industry Matching Grants Program

Long Title: DOE/Industry Matching Grants Program

Departmental Goal: ENERGY SECURITY

Program Goal: Maintain and Enhance National Nuclear Infrastructure

Target: Fund 6 existing regional reactor centers; provide fuel to University Research Reactors; fund 20-25 DOE/Industry Matching

Definition: Program provides grants to universities for education, training and innovative research that are matched by industry.

Fiscal Year: 2006

Change Report by B&R

Page: AF - 010
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

3/28/2006

Dept/Prog Goal

AF.40.30.00.0

No

No

Fellowships/Scholarship-Nucl Sci & Eng

Long Title:

Fellowships/Scholarships to Nuclear Science and Engineering Programs at Universities

Departmental Goal:

ENERGY SECURITY

Program Goal:

Maintain and Enhance National Nuclear Infrastructure

Target:

Fund 6 existing regional reactor centers; provide fuel to University Research Reactors; fund 20-25 DOE/Industry Matching

Definition:

Fellowships and scholarships are provided to M.S., PhD., and undergraduate students that are enrolled in nuclear science and engineering programs at U.S. universities.

Fiscal Year: 2006

Change Report by B&R

Page: AF - 011

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

Run Date: 4/25/2006

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

3/28/2006

Dept/Prog Goal

AF.40.30.10.0

No Yes Fellowships-Nuc Sci & Eng Prog at Univ

Long Title: Fellowships to Nuclear Science and Engineering Programs at Universities

Departmental Goal: ENERGY SECURITY

Program Goal: Maintain and Enhance National Nuclear Infrastructure

Target: Fund 6 existing regional reactor centers; provide fuel to University Research Reactors; fund 20-25 DOE/Industry Matching

Definition: Fellowships are provided to M.S., PhD., and undergraduate students that are enrolled in nuclear science and engineering programs at U.S. universities.

Fiscal Year: 2006

Change Report by B&R

Page: AF - 012

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

Run Date: 4/25/2006

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology

Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

3/28/2006

Dept/Prog Goal

AF.40.30.20.0

No Yes Scholarships-Nuc Sci & Eng Prog at Univ

Long Title: Scholarships to Nuclear Science and Engineering Programs at Universities

Departmental Goal: ENERGY SECURITY

Program Goal: Maintain and Enhance National Nuclear Infrastructure

Target: Fund 6 existing regional reactor centers; provide fuel to University Research Reactors; fund 20-25 DOE/Industry Matching

Definition: Scholarships are provided to M.S., PhD., and undergraduate students that are enrolled in nuclear science and engineering programs at U.S. universities.

Fiscal Year: 2006

Change Report by B&R

Page: AF - 013

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

Run Date: 4/25/2006

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

3/28/2006

Dept/Prog Goal

AF.40.30.30.0

No Yes University Partnership Program

Long Title: University Partnership Program

Departmental Goal: ENERGY SECURITY

Program Goal: Maintain and Enhance National Nuclear Infrastructure

Target: Fund 6 existing regional reactor centers; provide fuel to University Research Reactors; fund 20-25 DOE/Industry Matching

Definition: Program encourages students enrolled in minority-serving institutions to pursue a nuclear engineering degree in cooperation with universities that grant those degrees.

Fiscal Year: 2006

Change Report by B&R

Page: AF - 014
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

3/28/2006

Dept/Prog Goal

AF.40.40.00.0

No

No

Health Physics Fellowships & Scholarship

Long Title:

Health Physics Fellowships & Scholarships

Departmental Goal:

ENERGY SECURITY

Program Goal:

Maintain and Enhance National Nuclear Infrastructure

Target:

Fund 6 existing regional reactor centers; provide fuel to University Research Reactors; fund 20-25 DOE/Industry Matching

Definition:

Fellowships and scholarships are provided to graduate and undergraduate students enrolled in Health Physics programs at U.S. universities to become responsible for ensuring safety of workers, the general public, and the environment against the potentially harmful effects of radiation.

Fiscal Year: 2006

Change Report by B&R

Page: AF - 015
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

3/28/2006

Dept/Prog Goal

AF.40.40.10.0

No

Yes

Health Physics Fellowships

Long Title:

Health Physics Fellowships

Departmental Goal:

ENERGY SECURITY

Program Goal:

Maintain and Enhance National Nuclear Infrastructure

Target:

Fund 6 existing regional reactor centers; provide fuel to University Research Reactors; fund 20-25 DOE/Industry Matching

Definition:

Fellowships are provided to graduate and undergraduate students enrolled in Health Physics programs at U.S. universities to become responsible for ensuring safety of workers, the general public, and the environment against the potentially harmful effects of radiation.

Fiscal Year: 2006

Change Report by B&R

Page: AF - 016
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

3/28/2006

Dept/Prog Goal

AF.40.40.20.0

No

Yes

Health Physics Scholarships

Long Title:

Health Physics Scholarships

Departmental Goal:

ENERGY SECURITY

Program Goal:

Maintain and Enhance National Nuclear Infrastructure

Target:

Fund 6 existing regional reactor centers; provide fuel to University Research Reactors; fund 20-25 DOE/Industry Matching

Definition:

Scholarships are provided to graduate and undergraduate students enrolled in Health Physics programs at U.S. universities to become responsible for ensuring safety of workers, the general public, and the environment against the potentially harmful effects of radiation.

Fiscal Year: 2006

Change Report by B&R

Page: AF - 017
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

3/28/2006

Dept/Prog Goal

AF.40.50.00.0

No Yes Nucl Eng Education Res (NEER) Grants

Long Title: Nuclear Engineering Education Research (NEER)Grants

Departmental Goal: ENERGY SECURITY

Program Goal: Maintain and Enhance National Nuclear Infrastructure

Target: Fund 6 existing regional reactor centers; provide fuel to University Research Reactors; fund 20-25 DOE/Industry Matching

Definition: Program provides grants allowing nuclear engineering faculty and students to conduct innovative research in nuclear engineering and related areas.

Fiscal Year: 2006

Change Report by B&R

Page: AF - 018
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

3/28/2006

Dept/Prog Goal

AF.40.60.00.0

No Yes Nucl Engineering Education Opportunities

Long Title: Nuclear Engineering Education Opportunities

Departmental Goal: ENERGY SECURITY

Program Goal: Maintain and Enhance National Nuclear Infrastructure

Target: Fund 6 existing regional reactor centers; provide fuel to University Research Reactors; fund 20-25 DOE/Industry Matching

Definition: Program provides relevant pre-college nuclear science and engineering exposure through teacher workshops in conjunction with the American Nuclear Society.

Fiscal Year: 2006

Change Report by B&R

Page: AF - 019
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

3/28/2006

Dept/Prog Goal

AF.40.70.00.0

No

Yes

Radiochemistry Awards

Long Title:

Radiochemistry Awards

Departmental Goal:

ENERGY SECURITY

Program Goal:

Maintain and Enhance National Nuclear Infrastructure

Target:

Fund 6 existing regional reactor centers; provide fuel to University Research Reactors; fund 20-25 DOE/Industry Matching

Definition:

Program provides faculty support and student fellowships to help educate a new generation of radiochemists to address the technical challenges associated with radioactive wastes and contaminate sites.

Fiscal Year: 2006

Change Report by B&R

Page: AF - 020
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

3/28/2006

Dept/Prog Goal

AF.40.80.00.0

No Yes All Other

Long Title: All Other

Departmental Goal: ENERGY SECURITY

Program Goal: Maintain and Enhance National Nuclear Infrastructure

Target: Fund 6 existing regional reactor centers; provide fuel to University Research Reactors; fund 20 to 25 DOE/Industry

Definition: Includes all other costs associated with University Reactor Fuel Assistance and Support activities.

3/28/2006

Dept/Prog Goal

Fiscal Year: 2006

Change Report by B&R

Page: AF - 021
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

AF.57.00.00.0 Yes No Spent Fuel Pyroprocessing & Transmutatio

Long Title: Spent Fuel Pyroprocessing and Transmutation

Departmental Goal: ENERGY SECURITY

Program Goal: Develop New Nuclear Generation Technologies

Target: Multiple Targets

Definition: Includes all costs associated with the conduct of innovative research and development on advanced fuel cycle technologies and electrometallurgical treatment of DOE's sodium-bonded spent nuclear fuel.

3/28/2006

Dept/Prog Goal

AF.57.60.00.0 No Yes Disposition of Spent Fuel and Legacy Mat

Long Title: Disposition of Spent Fuel and Legacy Materials

Departmental Goal: ENERGY SECURITY

Program Goal: Develop New Nuclear Generation Technologies

Target: Multiple Targets

Definition: Disposition of Spent Fuel and Legacy Materials. Includes all costs incurred for the former Nuclear Facilities Management program. This program element includes activities to treat and manage DOE's sodium bonded spent nuclear fuel (SNF) and to produce associated high-level waste forms for disposition in accordance with the Department's Record of Decision, and to manage and disposition other DOE material legacies associated with the Department's nuclear energy activities.

Fiscal Year: 2006

Change Report by B&R

Page: AF - 022

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

Run Date: 4/25/2006

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology

Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

3/28/2006

Dept/Prog Goal

Fiscal Year: 2006

Change Report by B&R

Page: DH - 001
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management
Assistant Secretary Range: DH0000000 - DH9999999, Integrated Spent Fuel Recycling

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

DH.00.00.00.0 Yes No Integrated Spent Fuel Cycle

Long Title: Integrated Spent Fuel Cycle

Departmental Goal: NUCLEAR WASTE

Program Goal: Nuclear Waste Disposal

Target: (Not Required Any More)

Definition: Integrated Spent Fuel Cycle

3/6/2006

Add New B&R

Control Level

DH.10.00.00.0 No Yes GNEP Site Selection

Long Title: GNEP Site Selection

Departmental Goal: NUCLEAR WASTE

Program Goal: Nuclear Waste Disposal

Target: (Not Required Any More)

Definition: GNEP Site Selection

Fiscal Year: 2006

Change Report by B&R

Page: DH - 002
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management
Assistant Secretary Range: DH0000000 - DH9999999, Integrated Spent Fuel Recycling

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

3/6/2006

Add New B&R

Report Level

DH.20.00.00.0

No

Yes

GNEP NEPA Activities

Long Title:

GNEP NEPA Activities

Departmental Goal:

NUCLEAR WASTE

Program Goal:

Nuclear Waste Disposal

Target:

(Not Required Any More)

Definition:

GNEP NEPA Activities

3/6/2006

Add New B&R

Report Level

Fiscal Year: 2006

Change Report by B&R

Page: DH - 003
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management
Assistant Secretary Range: DH0000000 - DH9999999, Integrated Spent Fuel Recycling

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

DH.30.00.00.0 No Yes GNEP Technology Development

Long Title: GNEP Technology Development

Departmental Goal: NUCLEAR WASTE

Program Goal: Nuclear Waste Disposal

Target: (Not Required Any More)

Definition: GNEP Technology Development

3/6/2006

Add New B&R

Report Level

Fiscal Year: 2006

Change Report by B&R

Page: DP - 001
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

DP.09.01.30.0 No Yes Production Facilities

Long Title: Production Facilities

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Readiness in Technical Base and Facilities (Operations)

Target: Multiple targets

Definition: Includes costs to operate and maintain "NNSA-owned" capabilities (Production Facilities) in a state of readiness ensuring each capability (work force and facility) is operationally ready to execute programmatic tasks identified in Campaigns and Directed Stockpile work.

DP0903011
DP0903012
DP0903013
DP0903020
DP0903030
DP0903050
DP0903060
DP0903070

3/14/2006

Recast B&R

Fiscal Year: 2006

Change Report by B&R

Page: DP - 002
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

DP.09.03.01.1 No Yes Los Alamos County Schools

Long Title: Los Alamos County Schools

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Readiness in Technical Base and Facilities (Operations)

Target: No Target

Definition: Los Alamos County Schools

3/14/2006

Recast B&R

DP.09.03.01.2 No Yes New Mexico Educational Enrichment Founda

Long Title: New Mexico Educational Enrichment Foundation

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Readiness in Technical Base and Facilities (Operations)

Target: No Target

Definition:

Fiscal Year: 2006

Change Report by B&R

Page: DP - 003
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

3/14/2006

Recast B&R

DP.09.03.01.3

No

Yes

Direct Education

Long Title:

Direct Education

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Readiness in Technical Base and Facilities (Operations)

Target:

No Target

Definition:

3/14/2006

Recast B&R

Fiscal Year: 2006

Change Report by B&R

Page: DP - 004
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

DP.09.03.02.0 No Yes Land Transfer Direct Costs

Long Title: Land Transfer Direct Costs

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Readiness in Technical Base and Facilities (Operations)

Target: No Target

Definition:

3/14/2006

Recast B&R

DP.09.03.03.0 No Yes Other

Long Title: Other

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Readiness in Technical Base and Facilities (Operations)

Target: No Target

Definition:

Fiscal Year: 2006

Change Report by B&R

Page: DP - 005
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/24/2006

Recast B&R

DP.09.03.05.0

No

Yes

Intersite Stockpile Stewardship Institut

Long Title:

Intersite Stockpile Stewardship Institutional Requirements

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Readiness in Technical Base and Facilities (Operations)

Target:

No Target

Definition:

2/24/2006

Recast B&R

Fiscal Year: 2006

Change Report by B&R

Page: DP - 006
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last Change Date

Previous B&R Code If Changed

Type of Change

DP.09.03.06.0 No Yes Preservation of Manhattan Project

Long Title: Preservation of Manhattan Project

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Readiness in Technical Base and Facilities (Operations)

Target: No Target

Definition: Includes costs associated with preparing a plan to preserve the history of the Manhattan Project.

3/14/2006

Recast B&R

DP.09.03.07.0 No Yes Critical Skills Development Program

Long Title: Critical Skills Development Program

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Readiness in Technical Base and Facilities (Operations)

Target: No Target

Definition: The Critical Skills Development Program (CSDP) is a lab-based program to cost-share skill development projects proposed by the laboratories designed to increase the pool of well-qualified U.S. citizens who can meet their well-defined, NW program critical skills needs.

Fiscal Year: 2006

Change Report by B&R

Page: DP - 007

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

Run Date: 4/25/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

3/14/2006

Recast B&R

Fiscal Year: 2006

Change Report by B&R

Page: EB - 001
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EB.54.00.00.0 Yes No Renewable Energy Program Support

Long Title: Renewable Energy Program Support

Departmental Goal: ENERGY SECURITY

Program Goal: Electric Transmission and Distribution

Target: No Target

Definition: Includes Cost For Providing Analysis And Technical Assistance, And Collaboration On The Deployment And Development Of Renewable And Energy Efficiency Technologies And Programs, Such As Related To Newly Restructured Electricity Markets.

3/21/2006

Dept/Prog Goal

EB.54.02.00.0 No Yes Renewable Technology Soliciations

Long Title: Renewable Technology solicitations

Departmental Goal: ENERGY SECURITY

Program Goal: Electric Transmission and Distribution

Target: No Target

Definition: Includes All Other Cost Related To Solar Program Support.

Fiscal Year: 2006

Change Report by B&R

Page: EB - 002

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

Run Date: 4/25/2006

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

3/21/2006

Dept/Prog Goal

EB.54.03.00.0

No

Yes

Competitive Solicitation

Long Title:

Competitive Solicitation

Departmental Goal:

ENERGY SECURITY

Program Goal:

Electric Transmission and Distribution

Target:

No Target

Definition:

Competitive Solicitation

3/21/2006

Dept/Prog Goal

Fiscal Year: 2006

Change Report by B&R

Page: EB - 003
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

EB.54.04.00.0 No No RE Support- Congressional Earmarks

Long Title: RE Support- Congressional Earmarks
Departmental Goal: ENERGY SECURITY
Program Goal: Electric Transmission and Distribution
Target: No Target
Definition: RE Support- Congressional Earmarks.

3/21/2006

Dept/Prog Goal

EB.54.04.01.0 No Yes Southwest Multi-Programs in NV

Long Title: Southwestern U.S. Multi-Program Activities with NREL Virtual Office in Nevada.
Departmental Goal: ENERGY SECURITY
Program Goal: Electric Transmission and Distribution
Target: No Target
Definition: Southwestern U.S. Multi-Program Activities with National Renewable Energy Laboratory (NREL) Virtual Office in Nevada.

Fiscal Year: 2006

Change Report by B&R

Page: EB - 004
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

3/21/2006

Dept/Prog Goal

EB.54.04.02.0

No

Yes

Energy Ctr of Wisconsin Renewable Fuels

Long Title: Energy Ctr of Wisconsin Renewable Fuels Project

Departmental Goal: ENERGY SECURITY

Program Goal: Electric Transmission and Distribution

Target: No Target

Definition: Energy Center of Wisconsin Renewable Fuels Project.

3/21/2006

Dept/Prog Goal

Fiscal Year: 2006

Change Report by B&R

Page: EB - 005
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EB.54.04.03.0

No

Yes

Lead Animal Shelter-Renewable Ene Demo

Long Title: Lead Animal Shelter-Renewable Energy Demo

Departmental Goal: ENERGY SECURITY

Program Goal: Electric Transmission and Distribution

Target: No Target

Definition: Lead Animal Shelter- Animal Campus Renewable Energy Demonstration Project.

3/21/2006

Dept/Prog Goal

Fiscal Year: 2006

Change Report by B&R

Page: ED - 001
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

ED.19.05.01.3 No Yes Low Emissions

Long Title: Low Emissions

Departmental Goal: ENERGY SECURITY

Program Goal: Electric Transmission and Distribution

Target: No Target

Definition: Low Emissions

3/21/2006

Dept/Prog Goal

ED.19.05.02.0 No Yes Industrial Distributed Generation

Long Title: Industrial Distributed Generation

Departmental Goal: ENERGY SECURITY

Program Goal: Electric Transmission and Distribution

Target: No Target

Definition: Industrial Distributed Generation

Fiscal Year: 2006

Change Report by B&R

Page: ED - 002
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

3/21/2006

Dept/Prog Goal

ED.19.07.03.0

No

Yes

Combined Heat and Power

Long Title:

Combined Heat and Power

Departmental Goal:

ENERGY SECURITY

Program Goal:

Electric Transmission and Distribution

Target:

An additional 200 energy intensive U.S. plants will apply EERE technologies and services averaging a 7% improvement

Definition:

Combined Heat and Power

3/21/2006

Dept/Prog Goal

Fiscal Year: 2006

Change Report by B&R

Page: EO - 001
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EO0000000 - EO9999999, Power Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EO.00.00.00.0 No No Power Technologies

Long Title: Power Technologies

Departmental Goal: ENERGY SECURITY

Program Goal: Electric Transmission and Distribution

Target: Multiple Targets

Definition:

3/21/2006

Dept/Prog Goal

EO.01.00.00.0 Yes No Distributed Energy Resources

Long Title: Distributed Energy Resources

Departmental Goal: ENERGY SECURITY

Program Goal: Electric Transmission and Distribution

Target: Multiple Targets

Definition:

Fiscal Year: 2006

Change Report by B&R

Page: EO - 002
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EO0000000 - EO9999999, Power Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

3/21/2006

Dept/Prog Goal

EO.01.01.00.0

No

No

Distributed Generation Technology Dev

Long Title:

Distributed Generation Technology Development

Departmental Goal:

ENERGY SECURITY

Program Goal:

Electric Transmission and Distribution

Target:

Multiple Targets

Definition:

Includes all costs associated with Distributed Generation Technology R&D program activities.

3/21/2006

Dept/Prog Goal

Fiscal Year: 2006

Change Report by B&R

Page: EO - 003
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EO0000000 - EO9999999, Power Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EO.01.01.01.0 No Yes DER Technology Development

Long Title: DER Technology Development

Departmental Goal: ENERGY SECURITY

Program Goal: Electric Transmission and Distribution

Target: Demonstrate NOx emission levels of 0.25 lbs/MWh from catalytic-combustion.

Definition: Includes all costs associated with the R&D activities from Industrial Gas Turbines, Microturbines, Reciprocating Engines, Technology Based Advanced Materials and Sensors, Fuel Flexibility, and Thermal Activated Technology.

3/21/2006

Dept/Prog Goal

EO.01.01.03.0 No Yes Industrial Gas Turbines

Long Title: Industrial Gas Turbines

Departmental Goal: ENERGY SECURITY

Program Goal: Electric Transmission and Distribution

Target: Demonstrate NOx emission levels of 0.25 lbs/MWh from catalytic-combustion.

Definition: Includes costs incurred in enhancing the efficiency and environmental performance of gas turbines for distributed energy generation applications.

Fiscal Year: 2006

Change Report by B&R

Page: EO - 004
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EO0000000 - EO9999999, Power Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

3/21/2006

Dept/Prog Goal

EO.01.01.04.0

No

Yes

Microturbines

Long Title:

Microturbines

Departmental Goal:

ENERGY SECURITY

Program Goal:

Electric Transmission and Distribution

Target:

Demonstrate NOx emission levels of 0.25 lbs/MWh from catalytic-combustion.

Definition:

Includes costs incurred in the development of 25 to 500 kW combustion turbines for use in distributed energy generation applications.

Fiscal Year: 2006

Change Report by B&R

Page: EO - 005
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EO0000000 - EO9999999, Power Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

3/21/2006

Dept/Prog Goal

EO.01.01.05.0

No

Yes

Advanced Reciprocating Engines

Long Title:

Advanced Reciprocating Engines

Departmental Goal:

ENERGY SECURITY

Program Goal:

Electric Transmission and Distribution

Target:

Demonstrate NOx emission levels of 0.25 lbs/MWh from catalytic-combustion.

Definition:

Includes costs incurred in developing gas-fired reciprocating engines for small-scale power generation.

3/21/2006

Dept/Prog Goal

Fiscal Year: 2006

Change Report by B&R

Page: EO - 006
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EO0000000 - EO9999999, Power Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EO.01.01.06.0

No

Yes

Technology Based-Advanced Materials and

Long Title:

Technology Based-Advanced Materials and Sensors

Departmental Goal:

ENERGY SECURITY

Program Goal:

Electric Transmission and Distribution

Target:

Demonstrate NOx emission levels of 0.25 lbs/MWh from catalytic-combustion.

Definition:

Includes costs incurred in advancing components of industrial gas turbines, microturbines and reciprocating engines to improve energy efficiency.

3/21/2006

Dept/Prog Goal

EO.01.01.07.0

No

Yes

Fuel Combustion

Long Title:

Fuel Combustion

Departmental Goal:

ENERGY SECURITY

Program Goal:

Electric Transmission and Distribution

Target:

Demonstrate NOx emission levels of 0.25 lbs/MWh from catalytic-combustion.

Definition:

Includes costs incurred in developing ultra-low emissions combustion technologies that can be used in distributed generation as well as cooling, heating and power (CHP) applications.

Fiscal Year: 2006

Change Report by B&R

Page: EO - 007
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EO0000000 - EO9999999, Power Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

3/21/2006

Dept/Prog Goal

EO.01.01.08.0

No

Yes

Thermal Energy Technologies

Long Title:

Thermal Energy Technologies

Departmental Goal:

ENERGY SECURITY

Program Goal:

Electric Transmission and Distribution

Target:

Demonstrate NOx emission levels of 0.25 lbs/MWh from catalytic-combustion.

Definition:

Includes costs incurred in advancing the use of viable heat energy from gas-fired systems and rejected/waste heat from industrial processes or electric generation.

Fiscal Year: 2006

Change Report by B&R

Page: EO - 008
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EO0000000 - EO9999999, Power Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

3/21/2006

Dept/Prog Goal

EO.01.02.00.0

No

No

End-Use Systems Integration & Interface

Long Title: End-Use Systems Integration & Interface

Departmental Goal: ENERGY SECURITY

Program Goal: Electric Transmission and Distribution

Target: Multiple Targets

Definition: Includes all costs associated with End-Use Systems Integration & Interface program activities.

3/21/2006

Dept/Prog Goal

Fiscal Year: 2006

Change Report by B&R

Page: EO - 009
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EO0000000 - EO9999999, Power Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EO.01.02.01.0

No

Yes

Distributed Energy Systems Applications

Long Title: Distributed Energy Systems Applications Integration

Departmental Goal: ENERGY SECURITY

Program Goal: Electric Transmission and Distribution

Target: Multiple Targets

Definition: Includes costs incurred in addressing energy/emission benefits and integration issues as well as validating design models and tools for distributed energy systems in particular industrial market segments.

3/21/2006

Dept/Prog Goal

EO.01.02.02.0

No

Yes

Cooling, Heating and Power (CHP) Integra

Long Title: Cooling, Heating and Power (CHP) Integration

Departmental Goal: ENERGY SECURITY

Program Goal: Electric Transmission and Distribution

Target: Multiple Targets

Definition: Includes costs incurred in examining benefits, developing analytical tools and case studies as well as collecting relevant field installation data from combined cooling, heating and power energy systems.

Fiscal Year: 2006

Change Report by B&R

Page: EO - 010
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EO0000000 - EO9999999, Power Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

3/21/2006

Dept/Prog Goal

EO.01.03.00.0

No Yes Technical Program Management Support

Long Title: Technical Program Management Support

Departmental Goal: ENERGY SECURITY

Program Goal: Electric Transmission and Distribution

Target: Multiple Targets

Definition: Includes costs incurred on preparation of program strategic plans, multi-year plans, technology roadmaps, and operating plans, peer reviews and technical workshops/conferences specific to Distributed Energy Resource Technology Development and End-Use Systems Integration, technical data collection and methodology to support program goals, as well as technology assessments and market status reporting.

Fiscal Year: 2006

Change Report by B&R

Page: EO - 011
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EO0000000 - EO9999999, Power Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

3/21/2006

Dept/Prog Goal

EO.01.04.00.0

No

No

DER- Congressional Earmarks

Long Title:

DER- Congressional Earmarks

Departmental Goal:

ENERGY SECURITY

Program Goal:

Electric Transmission and Distribution

Target:

No Target

Definition:

DER- Congressional Earmarks.

3/21/2006

Dept/Prog Goal

Fiscal Year: 2006

Change Report by B&R

Page: EO - 012
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EO0000000 - EO9999999, Power Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EO.01.04.01.0 No Yes National Accounts Energy Alliance

Long Title: National Accounts Energy Alliance

Departmental Goal: ENERGY SECURITY

Program Goal: Electric Transmission and Distribution

Target: No Target

Definition: National Accounts Energy Alliance.

3/21/2006

Dept/Prog Goal

EO.01.04.02.0 No Yes Rocky Research Inc. Heat Pump

Long Title: Rocky Research Inc. Heat Pump

Departmental Goal: ENERGY SECURITY

Program Goal: Electric Transmission and Distribution

Target: No Target

Definition: Rocky Research Inc. Heat Pump

Fiscal Year: 2006

Change Report by B&R

Page: EO - 013
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EO0000000 - EO9999999, Power Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

3/21/2006

Dept/Prog Goal

Fiscal Year: 2006

Change Report by B&R

Page: EW - 001
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

EW.09.MM.09.0 No Yes OPS/HQ-PP Pollution Prevention

Long Title: OPS/HQ-PP Pollution Prevention
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target

Definition: Includes costs for activities whose purpose is to facilitate the application of pollution prevention across the complex including uniform methodologies and training, crosscutting planning, coordination, outreach, information exchange, progress tracking, complex-wide tools development, policy development, and pilot programs. Includes costs for implementation of site-wide program including goal setting, progress tracking and reporting, pollution prevention opportunity assessments, recycling, affirmative procurement, and activities necessary to comply with regulatory requirements, executive orders, and DOE Orders relating to pollution prevention. Includes costs for assisting implementation of specific measures that will reduce the generation of waste/pollutants and will reduce the long-term cost of environmental operations to the Department (such as the high return on investment projects and projects identified by pollution prevention opportunity assessments).

4/11/2006

Recast B&R

Fiscal Year: 2006

Change Report by B&R

Page: EY - 001
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

EY.12.44.60.0 No Yes ORP-0060 Major Construction-Waste Treatm

Long Title: ORP-0060 Major Construction-Waste Treatment Plant

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: No Target

Definition: Includes costs for the Waste Treatment and Immobilization Plan, which will design, construct, and commission the treatment plant. This facility is critical to the completion of the Hanford tank waste program by 2035 by providing the primary facility to immobilize (vitrify) the high-level radioactive liquid waste at the Hanford Site.

4/11/2006

Recast B&R

EY.35.04.30.0 No Yes VL-LANL-0030 Soil and Water Remediation

Long Title: VL-LANL-0030 Soil and Water Remediation - LANL

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: Multiple Targets

Fiscal Year: 2006

Change Report by B&R

Page: EY - 002

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

Run Date: 4/25/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes costs to resolve issues connected with historic wastes that were released into the environment since the Manhattan Project in the 1940s. More than 2,100 potential release sites spread over 43 square miles were originally identified including septic tanks and lines, chemical storage areas, wastewater outfalls, landfills, incinerators, firing ranges, surface spills, and electric transformers. Initial assessments, and grouping/consolidation for efficiency in remediation approval has reduced this number to about 1,800 sites.

4/11/2006

Recast B&R

EY.35.48.40.0

No Yes SR-0040 Nuclear Facility D&D

Long Title:

SR-0040 Nuclear Facility D&D

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

Multiple Targets

Definition:

Includes costs to accelerate completion of the Site's Environmental Management missions and transform the Savannah River Site fully to a site focused on National Security. The overall goal is to decommission those facilities that do not support the enduring National Security mission. The Savannah River Site Performance Management Plan outlines specific actions that DOE is taking to accelerate cleanup from 2070 to 2025. Also included in the Performance Management Plan is an initiative (DD-1) that accelerates the demolition of virtually all currently inactive facilities outside the site's central core area by 2006 and reducing life-cycle cost by \$945 million. This entails the removal of up to 72 facilities, with a footprint of over 600,000 square feet, located in the T, D, and M areas, which are inactive with no defined or anticipated future mission.

Fiscal Year: 2006

Change Report by B&R

Page: EY - 003

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

Run Date: 4/25/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/11/2006

Recast B&R

EY.45.00.00.0

No

No

DEC - Post Closure

Long Title:

Defense Environmental Cleanup - Post Closure

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

4/11/2006

Add New B&R

Short Title
Definition

Control Level

Fiscal Year: 2006

Change Report by B&R

Page: EY - 004
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EY.45.36.00.0

Yes

No

Ashtabula

Long Title:

Ashtabula

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

4/11/2006

Add New B&R

Definition

Control Level
Report Level

EY.45.37.00.0

Yes

No

Columbus

Long Title:

Columbus

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

Fiscal Year: 2006

Change Report by B&R

Page: EY - 005

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

Run Date: 4/25/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/11/2006

Add New B&R

Definition

Control Level
Report Level

EY.45.38.00.0

Yes

No

Fernald

Long Title:

Fernald

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

4/11/2006

Add New B&R

Definition

Control Level

Fiscal Year: 2006

Change Report by B&R

Page: EY - 006
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EY.45.39.00.0

Yes

No

Miamisburg

Long Title:

Miamisburg

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

4/11/2006

Add New B&R

Definition

Control Level
Report Level

EY.45.40.00.0

Yes

Yes

Ohio Operations Office

Long Title:

Ohio Operations Office

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

Fiscal Year: 2006

Change Report by B&R

Page: EY - 007

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

Run Date: 4/25/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/11/2006

Add New B&R

Definition

Control Level
Report Level

EY.45.45.00.0

Yes

No

Rocky Flats

Long Title:

Rocky Flats

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

4/11/2006

Add New B&R

Long Title
Short Title
Definition

Control Level
Report Level

Fiscal Year: 2006

Change Report by B&R

Page: EY - 008
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last Change Date

Previous B&R Code If Changed

Type of Change

EY.50.00.00.0

No

No

DEC - Hanford 2012 Completion Projects

Long Title:

Defense Environmental Cleanup - Hanford Site - 2012 Completion Projects

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

4/11/2006

Add New B&R

Short Title
Definition

Control Level

EY.50.42.11.0

Yes

No

RL-0011 Nuc Matl Stabiliz & Disposition

Long Title:

RL-0011 Nuclear Material Stabilization and Disposition - PFP

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

Includes costs to place the special nuclear materials and residues that resulted from plutonium production in a suitable form for long-term storage at Savannah River Site or at another approved DOE facility, to cleanout the facilities and demolish them to slab on grade and to maintain the facilities until they are demolished. These actions can be grouped in the following key categories: 1) stabilization, packaging and shipment of the special nuclear materials and residues from the Plutonium Finishing Plant Complex; 2) maintaining the facilities in a safe and secure manner until the completion of demolition; and 3) cleanout and demolition of facilities.

Fiscal Year: 2006

Change Report by B&R

Page: EY - 009
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/11/2006

Add New B&R

Short Title
Definition

Control Level
Report Level

EY.50.42.12.0 Yes No RL-0012 SNF Stabilization and Dispositio

Long Title: RL-0012 SNF Stabilization and Disposition

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: This project will move approximately 2,100 metric tonnes of degrading spent nuclear fuel, and up to 45 m3 of radioactive sludge generated from the degrading fuel, from wet storage in the K Basins near the Columbia River to safe, dry interim storage on the 200 Area Central Plateau. The K Basin facilities are well past their design lives and are a major threat to the environment because of the effect a loss of radioactive basin water would have on the surrounding soil and the Columbia River. End-State (October 30, 2005): all spent nuclear fuel will be removed from the K Basins, repackaged, dried, and transported to interim storage at the Canister Storage Building; radioactive sludge will be removed from the K Basins and transported to T-Plant for on-site interim storage; debris from the K Basins will be disposed of in the 200 Area; K Basin water will be transported to the 200 Area for treatment and disposal; and all non defense production spent nuclear fuel will be consolidated in the Central Hanford 200 Area pending final disposition. All 100 Area facilities will be transitioned to the River Corridor Contractor (PBS RL-0041, Nuclear Facility Decontamination and Decommissioning-River Corridor Closure Project) for final disposition.

Fiscal Year: 2006

Change Report by B&R

Page: EY - 010
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/11/2006

Add New B&R

Definition

Control Level
Report Level

EY.50.42.41.0

Yes No RL-0041 Nuclear Facility D&D - River Cor

Long Title: RL-0041 Nuclear Facility D&D - River Corridor Closure Project

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: The River Corridor Closure Project will complete remediation of 758 waste contaminated sites, (including 50 burial grounds), and decontamination, decommissioning, and demolition of 283 facilities that are adjacent to the Columbia River. This cleanup will be completed in accordance with the interim Record of Decision. The Project will mediate the sources of radiological and chemical contamination that threaten the air, groundwater, or the Columbia River. The work includes digging up contaminated soil, constructing interim safe storage (cocooning) for the reactors, demolishing facilities in the old reactor complexes and facilities in the 300 Area, and construction of surface barriers/caps, when needed, over contaminated sites.

Fiscal Year: 2006

Change Report by B&R

Page: EY - 011

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

Run Date: 4/25/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/11/2006

Add New B&R

Definition

Control Level
Report Level

EY.50.42.43.0

Yes

Yes

RL-0043 Hazardous Materials Managment a

Long Title: RL-0043 Hazardous Materials Management and Emergency (HAMMER)

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes costs for Hazardous Materials Management and Emergency (HAMMER).

4/7/2006

Add New B&R

Long Title
Short Title
Definition

Control Level
Report Level

Fiscal Year: 2006

Change Report by B&R

Page: EY - 012
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EY.50.42.44.0 Yes Yes RL-0044 B-Reactor
Long Title: RL-0044 B-Reactor
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Not Required Any More)
Definition: Includes costs for the B-Reactor at the Hanford Site.

4/11/2006

Add New B&R

Definition

Control Level
Report Level

EY.50.42.90.0 Yes No RL-0900 Pre-2004 Completions
Long Title: RL-0900 Pre-2004 Completions
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Not Required Any More)
Definition:

Fiscal Year: 2006

Change Report by B&R

Page: EY - 013

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

Run Date: 4/25/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/11/2006

Add New B&R

Definition

Control Level
Report Level

EY.51.00.00.0

No

No

DEC - Hanford 2035 Completion Projects

Long Title:

Defense Environmental Cleanup - Hanford Site - 2035 Completion Projects

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

4/11/2006

Add New B&R

Short Title
Definition

Control Level

Fiscal Year: 2006

Change Report by B&R

Page: EY - 014
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

EY.51.42.02.0 Yes Yes HQ-SNF-0012X-RL SNF Stab & Disp/Storage

Long Title: HQ-SNF-0012X-RL Spent Nuclear Fuel Stabilization and Disposition - Storage

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes costs to cover packaging/storage of EM non-legacy spent nuclear fuel (not a product of DOE/Atomic Energy Commission reactors/operations; e.g. foreign and domestic research reactor fuel, Ft. St. Vrain, Peach Bottom, Three Mile Island, Shippingport, Pacific Northwest National Laboratory boiling and pressurized water reactor fuels) until 2010 when the geologic repository is scheduled to open.

EY0849015

4/11/2006

Recast B&R
Long Title
Short Title
Definition
Dept/Prog Goal

Control Level
Report Level

EY.51.42.10.0 Yes Yes RL-0100 Richland Community and Regulator

Long Title: RL-0100 Richland Community and Regulatory Support

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Fiscal Year: 2006

Change Report by B&R

Page: EY - 015
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes support to provide regulatory and stakeholder support, and assistance payments to offset lost property taxes. The activities included in this PBS are: 1) Regulatory costs as required by Resource Conservation and Recovery Act, the Comprehensive Environmental Response, Compensation, and Liability Act, Tri-Party Agreement, Clean air Act, and other State and local laws and regulations. These include payment of the Resource Conservation and Recovery Act Mixed Waste fee and the Comprehensive Environmental Response, Compensation, and Liability Act grant to the Washington State Department of Ecology as required by the Tri-Party Agreement, reimbursement to Washington State Department of Health for their costs associated with fulfilling their Clean Air Act responsibilities as well as other miscellaneous air monitoring support activities, payment of waste discharge permit fees to Washington State Department of Ecology and other miscellaneous permits and fees; 2) Costs associated with the Hanford Advisory Board, which satisfies Comprehensive Environmental Response, Compensation, and Liability Act/Resource Conservation and Recovery Act requirements for public involvement; 3) Costs associated with grants to Washington State and Oregon State for their participation in Hanford related activities including emergency preparedness activities; and 4) Payments in Lieu of Taxes made to the three host counties.

EY0942100

4/11/2006

Recast B&R

Definition

Control Level
Report Level

EY.51.42.13.0

Yes Yes RL-0013 Solid Waste Stabilization and Di

Long Title: RL-0013 Solid Waste Stabilization and Disposition - 200 Area

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Fiscal Year: 2006

Change Report by B&R

Page: EY - 016
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

Target:

(Not Required Any More)

Definition:

Includes costs for a strategic initiative, i.e., accelerated waste disposal, under the Performance Management Plan for the Accelerated Cleanup of Hanford Site. It will accelerate mixed low-level waste treatment and disposal, accelerate the retrieval of suspect transuranic waste from the temporary storage in burial grounds, and accelerate the disposal of transuranic waste to the Waste Isolation Pilot Plant in New Mexico.

EY3542130

4/11/2006

Recast B&R

Definition

Control Level
Report Level

EY.51.42.30.0

Yes No RL-0030 Soil and Water Remediation - Gro

Long Title:

RL-0030 Soil and Water Remediation - Groundwater/Vadose Zone

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

Includes costs to complete final active remedial actions for six groundwater plumes by 2012 and to complete the Comprehensive Environmental Response, Compensation, and Liability Act process for five other operable units that have either no remediation action, or natural attenuation, as the final remedial approach. The PBS scope also addresses the vadose zone contamination at 800 waste sites that can potentially result in future groundwater plumes in the central plateau area of the site. Significant characterization, coupled with applied science and technology, are being applied to these legacy issues.

Fiscal Year: 2006

Change Report by B&R

Page: EY - 017
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/11/2006

Add New B&R

Definition

Control Level

EY.51.42.40.0

Yes No RL-0040 Nuclear Facility D&D - Remainder

Long Title: RL-0040 Nuclear Facility D&D - Remainder of Hanford

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: This project implements various Hanford Site cleanup initiatives including: Accelerates cleanup of radioactivity and chemical contamination in 860 waste sites, including burial grounds, and 1,076 facilities on the Central Plateau (200 Area), South Hanford Industrial Area, including 400 Area, and remaining 300 Area; Accelerates Cleanup and Protection of Hanford Groundwater; and streamlines Hanford's Infrastructure operation to achieve completion of the Hanford EM mission by 2035.

Fiscal Year: 2006

Change Report by B&R

Page: EY - 018

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

Run Date: 4/25/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/11/2006

Add New B&R

Definition

Control Level
Report Level

EY.51.42.80.0

Yes

Yes

RL-0080 Operate Waste Disposal Facility

Long Title:

RL-0080 Operate Waste Disposal Facility

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

Includes costs for on-going operations of the Hanford low-level waste and mixed low-level waste disposal facilities, e.g., burial grounds. Examples of the operations include: surveillances and maintenance, Resource Conservation and Recovery Act inspections, sample analysis, waste acceptance criteria review and update, support to operating assessments/audits, performance assessments/composite analysis, facility permitting, risk assessments, regulatory support, transportation and packaging support to move waste around the burial grounds, etc.

EY3542800

Fiscal Year: 2006

Change Report by B&R

Page: EY - 019

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

Run Date: 4/25/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/11/2006

Recast B&R

Definition

Control Level
Report Level

EY.55.00.00.0

No

No

DEC - Idaho National Laboratory

Long Title: Defense Environmental Cleanup - Idaho National Laboratory

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition:

4/11/2006

Add New B&R

Short Title
Definition

Control Level

Fiscal Year: 2006

Change Report by B&R

Page: EY - 020
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

EY.55.17.02.0	Yes	Yes	HQ-SNF-0012X-ID SNF Stab. & Disp/Storage			
Long Title:	HQ-SNF-0012X-ID Spent Nuclear Fuel Stabilization and Disposition/Storage					
Departmental Goal:	ENVIRONMENTAL MANAGEMENT					
Program Goal:	Environmental Management					
Target:	(Not Required Any More)					
Definition:	Includes costs for the Idaho National Engineering and Environmental Laboratory to receive, store, and prepare a variety of non-legacy spent nuclear fuel for disposition. This project includes the following activities: 1) receive, store, and prepare foreign research reactor fuel for disposition, 2) receive, store, and prepare domestic research reactor fuel for disposition and shipment (a portion) to other site locations, 3) store and prepare Fort St. Vrain spent nuclear fuel for shipment to the monitored geologic repository, and 4) operations of the Spent Nuclear Fuel Dry Storage Project, beginning in FY 2006, to repackage spent nuclear fuel into repository-acceptable standard canisters.					

EY0749010
EY0849011

4/11/2006

Recast B&R
Long Title
Short Title
Definition

Control Level
Report Level

EY.55.17.04.0	Yes	Yes	HQ-SNF-0012Y-ID SNF Stab & Disposition
Long Title:	HQ-SNF-0012Y-ID Spent Nuclear Fuel Stabilization and Disposition		
Departmental Goal:	ENVIRONMENTAL MANAGEMENT		
Program Goal:	Environmental Management		

Fiscal Year: 2006

Change Report by B&R

Page: EY - 021
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

Target:

(Not Required Any More)

Definition:

Includes costs for the Idaho National Engineering and Environmental Laboratory to the design, licensing and construction of a privatization spent nuclear fuel dry transfer and storage facility at the Idaho National Engineering and Environmental Laboratory. This project is needed to provide core capability to support/replace old legacy facilities not capable of meeting the disposition strategy for the Idaho Engineering and Environmental Laboratory spent nuclear fuel, and provides an efficient, cost-effective facility to condition, package into road ready Nuclear Regulatory Commission licensed standard canisters, and dry store spent nuclear fuel prior to shipment and disposal in the monitored geologic repository.

EY0849021

4/11/2006

Recast B&R
Long Title
Short Title
Definition

Control Level
Report Level

EY.55.17.10.0

Yes Yes ID-0100 Idaho Community and Regulatory S

Long Title: ID-0100 Idaho Community and Regulatory Support

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Fiscal Year: 2006

Change Report by B&R

Page: EY - 022
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

Definition: Includes costs to support work in three major areas for environmental and stakeholder interactions and support that enables effective mission accomplishment. 1) State of Idaho Department of Environmental Quality Grant and Air Operating Permitting Fees; 2) The United States Geological Survey performs groundwater monitoring and subsurface investigation on the regional (Eastern Snake River Plain Aquifer) and subregional (Idaho National Engineering and Environmental Laboratory-wide) scale for the Idaho National Engineering and Environmental Laboratory; and 3) The Idaho National Engineering and Environmental Laboratory Citizens Advisory Board is chartered by the DOE as an EM Site-Specific Advisory Board.

EY0917100

4/11/2006

Recast B&R

Definition

Control Level
Report Level

EY.55.17.11.0 Yes Yes ID-0011 NM Stabilization and Disposition

Long Title: ID-0011 NM Stabilization and Disposition

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Fiscal Year: 2006

Change Report by B&R

Page: EY - 023

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

Run Date: 4/25/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

Definition: Includes costs to store special nuclear material at several storage locations. To strengthen safeguards and security and decrease the national security risk associated with special nuclear material, this PBS will consolidate approximately 2,771 kgs (total uranium) of special nuclear material stored at the Idaho National Engineering and Environmental Laboratory as of the beginning of FY 2003 at off-site location(s) with controlled storage. Such consolidation will not only provide better security for these materials, but will also reduce the annual maintenance and security costs by eliminating unnecessary special nuclear material storage locations.

EY1217110
4/11/2006

Recast B&R

Definition

Control Level
Report Level

EY.55.17.12.0 Yes No ID-0012 SNF Stabilization and Dispositio

Long Title: ID-0012 SNF Stabilization and Disposition

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition:

Fiscal Year: 2006

Change Report by B&R

Page: EY - 024
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/11/2006

Add New B&R

Definition

Control Level

EY.55.17.13.0

Yes Yes ID-0013 Solid Waste Stabilization and Di

Long Title: ID-0013 Solid Waste Stabilization and Disposition

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes costs to accelerate the disposition of stored transuranic waste (approximately 65,000 m3), low-level waste, Resource Conservation and Recovery Act hazardous waste, and mixed low-level waste backlog; closes on-site low-level waste disposal facilities at the Radioactive Waste Management Complex; and accelerates the consolidation of waste management facilities in order to reduce fixed operating costs. The various wastes that are covered in this project were generated during active operations at the Idaho National Engineering and Environmental Laboratory and other DOE sites. Solid low-level waste, which has no backlog, will continue to be disposed of on-site at the Radioactive Waste Management Complex, and sent off-site to other DOE disposal facilities. Backlog liquid low-level waste will continue to be sent off-site to commercial treatment, using a contract currently in place to manage this waste stream. The mixed low-level waste backlog of 2,250 m3 will be treated and disposed of by the end of FY 2004, primarily using commercial off-site treatment and disposal facilities. This allows the closure of all unnecessary storage and treatment facilities at the Waste Operations Complex by the end of FY 2004.

EY1217130

Fiscal Year: 2006

Change Report by B&R

Page: EY - 025
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last Change Date

Previous B&R Code If Changed

Type of Change

4/11/2006

Recast B&R

Definition

Control Level
Report Level

EY.55.17.14.0

Yes Yes ID-0014 Radioactive Liquid Tank Waste St

Long Title: ID-0014 Radioactive Liquid Tank Waste Stabilization and Disposition

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes costs to address the highest priority Idaho National Laboratory enviornmental risk. By 2012, this PBS scope includes the removal and treatment of the liquid wastes stored over the Snake River Plain aquifer, transports the treated waste out of the State of Idaho, and closes the tank farm.

EY1117010

EY1217140

EY1317010

Fiscal Year: 2006

Change Report by B&R

Page: EY - 026
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/11/2006

Recast B&R

Definition

Control Level
Report Level

EY.55.17.30.0

Yes

No

ID-0030 Soil and Water Remediation

Long Title:

ID-0030 Soil and Water Remediation

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

4/11/2006

Add New B&R

Definition

Control Level

Fiscal Year: 2006

Change Report by B&R

Page: EY - 027
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EY.55.17.40.0 Yes No ID-0040 Nuclear Facility D&D

Long Title: ID-0040 Nuclear Facility D&D
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Not Required Any More)
Definition:

4/11/2006

Add New B&R

Definition

Control Level

EY.55.17.50.0 Yes No ID-0050 Non-Nuclear Facility D&D

Long Title: ID-0050 Non-Nuclear Facility D&D
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Not Required Any More)
Definition:

Fiscal Year: 2006

Change Report by B&R

Page: EY - 028

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

Run Date: 4/25/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/11/2006

Add New B&R

Definition

Control Level

EY.55.18.90.0

Yes

Yes

ID-0900 Pre-2004 Completions

Long Title:

ID-0900 Pre-2004 Completions

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Fiscal Year: 2006

Change Report by B&R

Page: EY - 029

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

Run Date: 4/25/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes costs for five essential infrastructure line-items completed during FY 2002 and FY 2003 that support multiple EM projects across the Idaho National Engineering and Environmental Laboratory: 1) the Health Physics Instrumentation Laboratory project replaced a 50 year-old facility with many limitations and code violations. This new facility provides a controlled environment for calibration and testing of radionuclide measurement devices used across the Idaho National Engineering and Environmental Laboratory by various projects and programs; 2) the Idaho National Engineering and Environmental Laboratory Electrical Distribution Upgrade project resolved and corrected code and standard deficiencies and corrected aged, deteriorated, and obsolete conditions of the electrical distribution system; 3) the Idaho National Engineering and Environmental Laboratory Road Rehabilitation project upgraded approximately 41 miles of existing roadways and approximately 93,000 square yards of parking areas, which will ensure safe staging, and transportation of all waste shipments; 4) the Idaho Chemical Processing Plant Security Facilities Consolidation project provided new security facilities, systems, and equipment to protect Special Nuclear Materials, Spent Fuel, and classified information at the Idaho Nuclear Technology and Engineering Center; and 5) the Electrical and Utility System Upgrade project upgraded the Idaho Nuclear Technology and Engineering Center by correcting high-risk safety, health, and environmental deficiencies. Includes costs also for the fuel removal from the Materials Test Reactor and the Power Burst Facility into a safe, secure, and environmentally sound condition.

EY0618900

4/11/2006

Recast B&R

Definition

Control Level
Report Level

EY.60.00.00.0

No

No

DEC - NNSA Sites

Fiscal Year: 2006

Change Report by B&R

Page: EY - 030
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Long Title: Defense Environmental Cleanup - NNSA Sites
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Not Required Any More)
Definition:

4/11/2006

Add New B&R

Short Title
Definition

Control Level

EY.60.03.00.0 Yes No Kansas City Plant
Long Title: Kansas City Plant
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Not Required Any More)
Definition:

Fiscal Year: 2006

Change Report by B&R

Page: EY - 031

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

Run Date: 4/25/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/11/2006

Add New B&R

Definition

Control Level

EY.60.04.00.0

Yes

No

Los Alamos National Laboratory

Long Title:

Los Alamos National Laboratory

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

4/11/2006

Add New B&R

Definition

Control Level

Fiscal Year: 2006

Change Report by B&R

Page: EY - 032
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EY.60.04.30.0 No Yes VL-LANL-0030 Soil and Water Remediation

Long Title: VL-LANL-0030 Soil and Water Remediation - LANL

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes costs to resolve issues connected with historic wastes that were released into the environment since the Manhattan Project in the 1940's. More than 2,100 potential release sites spread over 43 square miles were originally identified including septic tanks and lines, chemical storage areas, wastewater outfalls, landfills, incinerators, firing ranges, surface spills, and electric transformers. Initial assessments, and grouping/consolidation for efficiency in remediation approval has reduced this number to about 1,800 sites.

EY3504300

4/11/2006

Recast B&R

EY.60.05.00.0 Yes No Pantex Plant

Long Title: Pantex Plant

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition:

Fiscal Year: 2006

Change Report by B&R

Page: EY - 033
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/11/2006

Add New B&R

Definition

Control Level

EY.60.06.00.0

Yes

No

Sandia National Laboratories

Long Title:

Sandia National Laboratories

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

4/11/2006

Add New B&R

Long Title
Short Title
Definition

Control Level

Fiscal Year: 2006

Change Report by B&R

Page: EY - 034
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EY.60.19.00.0 Yes No Nevada Off-Sites
Long Title: Nevada Off-Sites
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Not Required Any More)
Definition:

4/11/2006

Add New B&R

Definition

Control Level

EY.60.20.00.0 Yes No Nevada (Test Site)
Long Title: Nevada (Test Site)
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Not Required Any More)
Definition:

Fiscal Year: 2006

Change Report by B&R

Page: EY - 035

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

Run Date: 4/25/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/11/2006

Add New B&R

Long Title
Short Title
Definition

Control Level

EY.60.20.30.A

No

Yes

VL-NV-0030 S&WR-Interest/Penalty Payment

Long Title:

VL-NV-0030 Soil and Water Remediation - Interest/Penalty Payments

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

Includes cost of interest penalty payments.

4/11/2006

Add New B&R

Short Title
Definition

Report Level

Fiscal Year: 2006

Change Report by B&R

Page: EY - 036
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EY.60.25.00.0 Yes No Y-12 Newly Generated Waste

Long Title: Y-12 Newly Generated Waste
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Not Required Any More)
Definition:

4/11/2006

Add New B&R

Definition

Control Level

EY.60.32.00.0 Yes No Lawrence Livermore National Laboratory

Long Title: Lawrence Livermore National Laboratory
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Not Required Any More)
Definition:

Fiscal Year: 2006

Change Report by B&R

Page: EY - 037
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/11/2006

Add New B&R

Definition

Control Level

EY.60.33.00.0

Yes

No

California Site Support

Long Title:

California Site Support

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

4/11/2006

Add New B&R

Long Title
Short Title
Definition

Control Level

Fiscal Year: 2006

Change Report by B&R

Page: EY - 038
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EY.60.53.00.0 Yes No Pinellas (Post Closure Benefits)

Long Title: Pinellas (Post Closure Benefits)

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition:

4/11/2006

Add New B&R

Long Title
Short Title
Definition

Control Level

EY.60.57.00.0 Yes No NNSA Service Center

Long Title: NNSA Service Center

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition:

Fiscal Year: 2006

Change Report by B&R

Page: EY - 039

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

Run Date: 4/25/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/11/2006

Add New B&R

Definition

Control Level

EY.60.70.00.0

Yes

No

South Valley

Long Title:

South Valley

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

4/11/2006

Add New B&R

Definition

Control Level

Fiscal Year: 2006

Change Report by B&R

Page: EY - 040
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EY.65.00.00.0 No No DES - Oak Ridge Reservation
Long Title: Defense Environmental Cleanup - Oak Ridge Reservation
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Not Required Any More)
Definition:

4/11/2006

Add New B&R

Long Title
Short Title
Definition

Control Level

EY.65.21.43.0 Yes No OR-0043 Nuclear Facility D&D - East Tenn
Long Title: OR-0043 Nuclear Facility D&D - East Tennessee Technology Park
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Not Required Any More)

Fiscal Year: 2006

Change Report by B&R

Page: EY - 041

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

Run Date: 4/25/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last Change Date

Previous B&R Code If Changed

Type of Change

Definition:

This project covers decontamination, decommissioning, and remedial actions for the East Tennessee Technology Park facilities that were not involved in enriching uranium for commercial clients (per the Energy Policy Act of 1992). This project, in combination with PBS OR-0040, Nuclear Facility D&D-East Tennessee Technology Park (D&D Fund), will complete the East Tennessee Technology Park cleanup by 2008 and will allow the closure of this major DOE site. The main activities will include decommissioning of the centrifuge development facilities at the site and the Toxic Substances Control Act Incinerator. The centrifuge facilities subproject includes 32 facilities covering 234,000 square feet. The Toxic Substance Control Act Incinerator facilities include 39 facilities and 59,000 square feet. This scope also includes removal of centrifuge equipment that is stored inside the K-25 building and funds a portion of the site infrastructure services.

4/11/2006

Add New B&R

Definition

Control Level

EY.65.22.11.0

Yes Yes OR-0011Z Downblend U-233 in Bldg 3019

Long Title:

OR-0011Z Downblend of U-233 in Building 3019

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

Includes cost for the downblend of U-233 in Building 3019.

Fiscal Year: 2006

Change Report by B&R

Page: EY - 042
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last Change Date

Previous B&R Code If Changed

Type of Change

4/11/2006

Add New B&R

Short Title
Definition

Control Level
Report Level

EY.65.22.42.0

Yes Yes OR-0042 Nuclear Facility D&D - ORNL

Long Title: OR-0042 Nuclear Facility D&D - Oak Ridge National Laboratory

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes costs is to complete remaining high risk reduction activities by 2008 as committed to in the Oak Ridge Performance Management Plan. These projects include remediation of the source of the most significant groundwater contaminant plume at Oak Ridge National Laboratory (i.e., the Core Hole 8 plume), excavation of highly contaminated sediments from surface impoundments located adjacent to White Oak Creek, and decontamination and decommissioning of high-priority facilities to ensure worker safety and mitigate the potential for contaminant release. In addition, the Molten Salt Reactor Experiment facility will undergo removal of the fuel and flush salts, which is an important and challenging activity required for eventual demolition of the facility. Cleanup of all remaining contaminated areas at the Oak Ridge National Laboratory will be completed by 2015, including the decontamination and decommissioning of remaining inactive facilities, capping of buried waste areas, bioremediation of groundwater contamination, and soil/sediment removal. Costs are also included for surveillance and maintenance activities to maintain contaminated sites and facilities in a safe and compliant state prior to cleanup to ensure protectiveness following cleanup, and to perform monitoring to assess the effective cleanup actions at the Oak Ridge National Laboratory.

Fiscal Year: 2006

Change Report by B&R

Page: EY - 043
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/11/2006
EY3522420

Recast B&R

Short Title
Definition

Control Level
Report Level

EY.65.23.90.0 Yes Yes OR-0900-D Pre-2004 Completions

Long Title: OR-0900-D Pre-2004 Completions

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes costs for projects completed prior to FY 2004 at Oak Ridge.

EY0623900

Fiscal Year: 2006

Change Report by B&R

Page: EY - 044

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

Run Date: 4/25/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/11/2006

Recast B&R

Definition

Control Level
Report Level

EY.65.24.03.0

Yes Yes HQ-SW-0013X-OR Solid Waste Stabilization

Long Title: HQ-SW-0013X-OR Solid Waste Stabilization and Disposition - Science Current Generation

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes costs at the Oak Ridge National Laboratory to collect, store, treat, and dispose of newly generated low-level, mixed low-level waste, hazardous, transuranic and sanitary waste for the Office of Science. Both newly generated low-level waste (DOE Order 435.1) and hazardous waste (Resource Conservation and Recovery Act) require disposal within one year of generation. This project includes the operation of the Liquid Low-Level Waste System, Process Waste System, the Off-gas Collection and Treatment System, and storage facilities for low-level, hazardous and mixed wastes.

EY0849053

Fiscal Year: 2006

Change Report by B&R

Page: EY - 045
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/11/2006

Recast B&R

Definition

Control Level
Report Level

EY.65.24.10.0

Yes Yes OR-0100 Oak Ridge Reservation Community

Long Title: OR-0100 Oak Ridge Reservation Community and Regulatory Support

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes costs to support Tennessee non-regulatory Agreement-In-Principle grants. The first grant supports the Tennessee Department of Environment and Conservation's independent environmental oversight and monitoring of DOE activities taking place both on-site and off-site at the Oak Ridge Reservation. The second grant provides for coordination with the Tennessee Emergency Management Agency in emergency response planning initiatives, including cooperative planning, conducting joint training exercises and developing public information regarding preparedness activities. This project also supports the Federal Facility Agreement regulatory grant with the Tennessee Department of Environment and Conservation, which provides for the administrative support necessary to oversee the requirements of the interagency agreement under the Comprehensive Environmental Response, Compensation, and Liability Act. Environmental Management will support the Agreements-in-Principle until the Oak Ridge/EM mission completion in 2015.

EY0824100

EY0924100

Fiscal Year: 2006

Change Report by B&R

Page: EY - 046
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/11/2006

Recast B&R

Definition

Control Level
Report Level

EY.65.24.13.0

No

No

OR-0013 Solid Waste Stabiliz & Disposi

Long Title: OR-0013 Solid Waste Stabilization and Disposition

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition:

4/11/2006

Add New B&R

Short Title
Definition

Control Level
Report Level

Fiscal Year: 2006

Change Report by B&R

Page: EY - 047
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

EY.65.24.13.A Yes Yes OR-0013A Solid Waste Stab & Disp - 2006

Long Title: OR-0013A Solid Waste Stabilization and Disposition - 2006

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes costs for this project to reduce risk and storage cost by treating and disposing of legacy low-level, mixed low-level, and industrial waste on the Oak Ridge Reservation.

EY0624130
4/11/2006

Recast B&R

Short Title
Definition

Control Level

EY.65.24.13.B Yes Yes OR-0013B Solid Waste Stab & Disp - 2012

Long Title: OR-0013B - Solid Waste Stabilization and Disposition - 2012

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Fiscal Year: 2006

Change Report by B&R

Page: EY - 048

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

Run Date: 4/25/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes costs to collect, store, treat, and dispose of low-level, mixed low-level, hazardous, and sanitary waste from the East Tennessee Technology Park. It also includes the operation of the Toxic Substance Control Act Incinerator, the Central Neutralization Facility, and all Oak Ridge landfills. Management of the Reservation's 646 m 3 of transuranic waste and the design, construction, and operation of the Transuranic Waste Processing Facility is also part of the scope. It partially includes East Tennessee Technology Park infrastructure services, including fire protection, utility services, environmental, safety, and health programs, real property management, power operations and maintenance, and capital improvements and repairs.

EY1224130

4/11/2006

Recast B&R
Long Title
Short Title
Definition

Control Level

EY.65.24.30.0

Yes Yes OR-0030 Soil & Water Remed-Melton Valley

Long Title: OR-0030 Soil and Water Remediation - Melton Valley

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Fiscal Year: 2006

Change Report by B&R

Page: EY - 049
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

Definition: Includes costs for cleanup of Melton Valley which is the top priority risk reduction action on the Oak Ridge Reservation and completion by 2006 is a primary goal of the Oak Ridge Performance Management Plan. The Melton Valley remediation project will focus on hydrologic isolation of 125 acres of former solid waste burial grounds, liquid waste seepage pits, and disposal trenches. Activities will also include in-situ stabilization and/or excavation of contaminated soil and sediment; retrieval of transuranic waste; plugging and abandonment of hydrofracture injection and monitoring wells; demolition of the Hydrofracture Facilities and other small facilities needing to be removed to execute remedial actions; shipment of spent nuclear fuel to the Idaho National Engineering and Environmental Laboratory; and stabilization of three inactive waste tanks.

EY0624300

4/11/2006

Recast B&R

Short Title
Definition

Control Level
Report Level

EY.65.24.31.0 Yes Yes OR-0031 Soil & Water Remed - Off-Sites

Long Title: OR-0031 Soil and Water Remediation - Off-Sites

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Fiscal Year: 2006

Change Report by B&R

Page: EY - 050
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

Definition:

Includes costs to reduce risk and accelerate the cleanup of three privately owned properties that were contaminated due to the sale of contaminated materials from the DOE to private companies. The Department is responsible for the cleanup of these sites under the Tennessee Superfund law. The three sites are the Atomic City Auto Parts Site in Oak Ridge and the David Witherspoon, Inc. 901 and 1630 sites in Knoxville. The properties, which cover 64 acres combined, are in residential and commercial areas and are accessible to the public. Primary contaminants include uranium, polychlorinated biphenyls, and heavy metals. The Oak Ridge Performance Management Plan commits to the completion of these three sites by FY 2008. The cleanup actions at these sites will consist of removing, treating, and disposing of contaminated materials, equipment, soil, and sediment; demolishing facilities; and remediating groundwater.

EY1224310

4/11/2006

Recast B&R

Short Title
Definition

Control Level
Report Level

EY.65.25.41.0

Yes No OR-0041 Nuclear Facility D&D - Y-12

Long Title: OR-0041 Nuclear Facility D&D - Y-12

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes costs to reduce risk by accelerating the cleanup at the Y-12 National Security Complex as committed to in the Oak Ridge Performance Management Plan; designs, builds, operates, and closes the on-site Environmental Management Waste Management Facility; and performs surveillance and maintenance of surplus facilities at the Y-12 National Security Complex.

Fiscal Year: 2006

Change Report by B&R

Page: EY - 051

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

Run Date: 4/25/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/11/2006

Add New B&R

Definition

Control Level

EY.71.00.00.0

No

No

DEC - ORP - Tank Farm Activities

Long Title:

Defense Environmental Cleanup - Office of River Protection - Tank Farm Activities

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

4/11/2006

Add New B&R

Short Title
Definition

Control Level

Fiscal Year: 2006

Change Report by B&R

Page: EY - 052
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

EY.71.44.05.0 Yes Yes HQ-HLW-0014X-ORP HLW Rad Liquid Tank
Long Title: HQ-HLW-0014X-ORP HLW Radioactive Liquid Tank Waste Stabilization and Disposition/Storage
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Not Required Any More)
Definition: Includes costs for the design, construction, and operation of Immobilized High-Level Waste storage facilities at the Hanford Site-Office of River Protection after 2010, which will store the Immobilized High-Level Waste canisters from the Waste Treatment and Immobilization Plant until shipped to an off-site geological repository. A facility will also be provided for loading Immobilized High-Level Waste canisters into off-site shipping casks for transportation to the off-site repository. The first canister will be shipped to the repository in 2012.

EY0849034
4/11/2006

Recast B&R
Long Title
Short Title
Definition

Control Level
Report Level

EY.71.44.10.0 Yes Yes ORP-0100 Rvr Protection Comm & Reg Supp
Long Title: ORP-0100 River Protection Community and Regulatory Support
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Not Required Any More)

Fiscal Year: 2006

Change Report by B&R

Page: EY - 053
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

The scope of this PBS is to provide support for the Hanford Advisory Board. These activities support public involvement related to the cleanup mission at the Hanford Site.

EY0942100

EY0944100

4/11/2006

Recast B&R

Short Title
Definition

Control Level
Report Level

EY.71.44.14.0

Yes

No

ORP-0014 Radioac Liq Tnk Waste Stab/Disp

Long Title:

ORP-0014 Radioactive Liquid Tank Waste Stabilization and Disposition

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

Fiscal Year: 2006

Change Report by B&R

Page: EY - 054
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/11/2006

Add New B&R

Short Title
Definition

Control Level

EY.80.00.00.0

Yes

No

DEC - Program Support

Long Title:

Defense Environmental Cleanup - Program Support

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

4/11/2006

Add New B&R

Short Title
Definition

Control Level

Fiscal Year: 2006

Change Report by B&R

Page: EY - 055
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

EY.80.49.10.A No Yes EM1 Assistant Secretary for EM

Long Title: EM1 Assistant Secretary for EM
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Not Required Any More)
Definition:

Includes costs for providing leadership and developing mission strategies, policy and guidance for the Department's environmental cleanup program and associated activities at DOE sites. Includes managing and providing policy direction to EM field elements and other DOE sites across the complex. Includes the institutional health and long-term planning for those sites under EM jurisdiction. Includes management of corrective activities at sites specifically under EM jurisdiction to bring them into compliance with external regulatory requirements and internal DOE requirements. Includes providing budget execution guidance in a manner that facilitates accelerated risk reduction and cleanup. Includes management of the transition of contaminated Departmental facilities from the initial shutdown, to decontamination and decommissioning, to the eventual disposition. Includes activities to ensure that the EM organization promotes diversity and equal employment opportunities consistent with applicable Departmental policies and requirements. Includes activities related to serving as the Environmental Management Acquisition Executive and ensuring that EM promotes Small Business initiatives across the complex.

EW09MM09
EY084910A

4/11/2006

Recast B&R

Fiscal Year: 2006

Change Report by B&R

Page: EY - 056
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

EY.80.49.10.M No Yes EM21 Cleanup Technologies

Long Title: EM21 Cleanup Technologies

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes costs for the conduct of strategic planning to identify vulnerabilities and determine technology needs for accelerated risk reduction and cleanup activities. Includes activities to address the technological gap between current technologies and technologies that can accelerate mission completion. Includes technical support to EM field sites to facilitate the exchange of technology information, knowledge, and performance data among sites for extended technology deployment. Includes activities to provides direction, oversight, and evaluation of field-managed technology deployment programs. Includes support for assessing current baseline technologies and developing alternative technology strategies to enhance the EM accelerated risk reduction and cleanup.

EY084910M

EY1244600

4/11/2006

Recast B&R

EY.85.00.00.0 No No DEC - SRS - 2012 Completion Projects

Long Title: Defense Environmental Cleanup - Savannah River Site - 2012 Completion Projects

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Fiscal Year: 2006

Change Report by B&R

Page: EY - 057
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition:

4/11/2006

Add New B&R

Short Title
Definition

Control Level

EY.85.47.09.0 Yes Yes SR-0900 Pre-2004 Completions

Long Title: SR-0900 Pre-2004 Completions

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes Plant Wide Fire Protection, Plant Maintenance, Domestic Water, Site Road Infrastructure, and High Level Drain Lines. Costs also include five infrastruce line-item projects, which were completed during FY 2002 supporting the environmental cleanup mission across the Savannah River Site: the Chlorofluorocarbon/Heating, Ventilation, and Air Condition Chiller Retrofit project; the Regulatory Monitoring and Bioassay Laboratory project; the decomtanimation of Laboraotry Facilities 772-F and 773-A project; and the Tank Farm Support Services F-Area project.

EY0647900

Fiscal Year: 2006

Change Report by B&R

Page: EY - 058
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/11/2006

Recast B&R

Definition

Control Level
Report Level

EY.86.00.00.0

No

No

DEC - SRS - 2035 Completion Projects

Long Title:

Defense Environmental Cleanup - Savannah River Site - 2035 Completion Projects

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

4/11/2006

Add New B&R

Short Title
Definition

Control Level

Fiscal Year: 2006

Change Report by B&R

Page: EY - 059
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

EY.86.47.01.0 Yes Yes SR-0101 Savannah Rvr Comm & Reg Supp

Long Title: SR-0101 Savannah River Community and Regulatory Support

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes costs to provide independent environmental monitoring, emergency management activities, and Payments-in-Lieu-of-Taxes. Funding to the States of South Carolina and Georgia provides for independent environmental monitoring and emergency management activities under either an Agreement-in-Principle or grant. Independent State monitoring and emergency management activities verify Savannah River Site in reporting results and supports public awareness for their off-site risks from Savannah River Site operations to stakeholders. Also supports the South Carolina Department of Health and Environmental Control for oversight and implementation of the Federal Facility Agreement.

EY0947100

4/11/2006

Recast B&R

Short Title
Definition

Control Level
Report Level

EY.86.47.10.0 Yes Yes SR-0100 Non-Closure Mission Support

Long Title: SR-0100 Non-Closure Mission Support

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Fiscal Year: 2006

Change Report by B&R

Page: EY - 060
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

Definition: Includes costs to enable Savannah River to perform its missions and accelerated cleanup initiatives until September 30, 2026. The activities create a culture of public trust and confidence. Support activities consist of: Environmental Activities; Geological Surveys; Archaeological Research; and Forest Management.

EY0847100
4/11/2006

Recast B&R

Definition

Control Level
Report Level

EY.86.48.02.0 Yes Yes HQ-SNF-0012X-SR SNF Stab. & Disp/Storage

Long Title: HQ-SNF-0012X-SR Spent Nuclear Fuel Stabilization and Disposition/Storage

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes costs for the Savannah River Site for programmatic and physical support efforts related to safe receipt, storage and preparation for final disposition of non-legacy spent nuclear fuel inventories. It also includes the receipt (from the Receiving Basin for Off-site Fuel) of some non-legacy spent nuclear fuel for consolidation and storage in L-Basin.

EY0849016

Fiscal Year: 2006

Change Report by B&R

Page: EY - 061
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last Change Date

Previous B&R Code If Changed

Type of Change

4/11/2006

Recast B&R
Long Title
Short Title
Definition

Control Level
Report Level

EY.86.48.11.0 Yes Yes SR-0011C NM Stabilization & Disp - 2035

Long Title: SR-0011C NM Stabilization and Disposition - 2035

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: materials. It also provides a stabilization and packaging capability (FY 2004 project) in the 235-F facility. The receipt, storage, and disposition of materials at the Savannah River Site allows for the deinventory and shutdown of other DOE complex sites providing substantial complex risk reduction and significant mortgage reduction savings to the Department. These facilities will be operated in compliance with applicable laws, regulations, and DOE Orders such that safety risks are less than the Department's safety goals and worker health and safety is protected. Special nuclear materials will be protected from theft and sabotage and protective capabilities upgraded as appropriate. The special nuclear materials will be managed until final disposition facilities are available.

EY3548110

Fiscal Year: 2006

Change Report by B&R

Page: EY - 062
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/11/2006

Recast B&R

Short Title
Definition

Control Level
Report Level

EY.86.48.12.0

Yes Yes SR-0012 SNF Stabilization & Disposition

Long Title: SR-0012 SNF Stabilization and Disposition

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: DOE activities. (Non-legacy spent nuclear fuel is covered in PBS HQ-SNF-0012X, SNF Stabilization and Disposition-Storage Operations awaiting Geologic Repository.) Also costs are included for the programmatic and physical support efforts related to safe storage and preparation for final disposition of Savannah River Site legacy spent nuclear fuel inventories that remain after FY 2004.

EY3548120

Fiscal Year: 2006

Change Report by B&R

Page: EY - 063
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/11/2006

Recast B&R

Short Title
Definition

Control Level
Report Level

EY.86.48.13.0

Yes Yes SR-0013 Solid Waste Stabilization & Disp

Long Title:

SR-0013 Solid Waste Stabilization and Disposition

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

Includes costs to cover the storage, treatment and disposal functions for transuranic, low-level, mixed low-level, hazardous, and sanitary waste, as well as Pollution Prevention, Waste Minimization, Waste Certification and other waste management support functions. In addition, this project covers surveillance and maintenance activities for the Consolidated Incinerator Facility project, and general "landlord" functions, which are necessary for the general operation of the site, and care of the site's shared infrastructure components and centralized support activities. Procurement and installation of capital equipment / general plant projects, which support landlord facilities and operations, are also covered by this project.

EY3548130

Fiscal Year: 2006

Change Report by B&R

Page: EY - 064
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/11/2006

Recast B&R

Short Title
Definition

Control Level
Report Level

EY.86.48.30.0

Yes Yes SR-0030 Soil and Water Remediation

Long Title:

SR-0030 Soil and Water Remediation

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

Includes costs to remediate contaminated waste sites and groundwater, thereby reducing risk to the site worker, the public, and the environment by 2026. For the 515 waste sites at the Savannah River Site, 281 were completed through FY 2002. For the balance to go, particular attention is paid to waste sites with mobile contaminants that are or have the potential to migrate off Savannah River Site. Remediation is planned on a prioritized risk-based approach, conducted using fundamental project management principles, implemented to be consistent with future land use and to support new missions. The aggregate of the individual projects within each of five (5) Savannah River Site watersheds and the Savannah River floodplain comprises areas of the site that can be turned over for reuse continued surveillance and monitoring.

EY3548300

Fiscal Year: 2006

Change Report by B&R

Page: EY - 065
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/11/2006

Recast B&R

Definition

Control Level
Report Level

EY.86.48.40.0

Yes

Yes

SR-0040 Nuclear Facility D&D

Long Title:

SR-0040 Nuclear Facility D&D

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

Includes costs to accelerate completion of the Site's Environmental Management missions and transform the Savannah River Site fully to a site focused on National Security. The overall goal is to decommission those facilities that do not support the enduring National Security mission. The Savannah River Site Performance Management Plan outlines specific actions that DOE is taking to accelerate cleanup from 2070 to 2025. Also included in the Performance Management Plan is an initiative (DD-1) that accelerates the demolition of virtually all currently inactive facilities outside the site's central core area by 2006 and reducing life-cycle cost by \$945 million. This entails the removal of up to 72 facilities, with a footprint of over 600,000 square feet, located in the T, D, and M areas, which are inactive with no defined or anticipated future mission.

EY3548400

Fiscal Year: 2006

Change Report by B&R

Page: EY - 066
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/11/2006

Recast B&R

Definition

Control Level
Report Level

EY.87.00.00.0

No

No

DEC - SRS - Tank Farm Activities

Long Title: Defense Environmental Cleanup - Savannah River Site - Tank Farm Activities

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition:

4/11/2006

Add New B&R

Short Title
Definition

Control Level

Fiscal Year: 2006

Change Report by B&R

Page: EY - 067
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EY.87.48.14.0

Yes Yes SR-0014C Radioa Liq Tnk Waste Stab/Disp

Long Title: SR-0014C Radioactive Liquid Tank Waste Stabilization and Disposition

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes costs to safely and efficiently treat, stabilize, and dispose of approximately 37 million gallons of legacy highly radioactive waste, stored in 49 underground storage tanks (approximately 33.1 million gallons of radioactive salt waste and 3.9 million gallons of radioactive sludge waste). In addition, the Savannah River Site will reduce the volume of high-level waste by evaporation to ensure that storage tank space is available to receive additional legacy waste volume from on-going nuclear material stabilization and waste processing activities; pretreat the high-level waste by segregating the waste into sludge, low curie salt, low curie salt with higher actinide content, and high curie salt with higher actinide content allowing less costly treatment methods to be used on the waste containing lower curie levels (radioactivity) and shorter lived radionuclides; vitrify sludge and high curie/high actinide high-level waste into canisters and then store and ship the canisters to the Federal Repository for final disposal; treat and dispose the low-level waste fraction resulting from high-level waste pretreatment as Saltstone grout and treat and discharge decontaminated low level liquid wastes; empty and permanently close in place using grout all high-level waste tanks and support systems; and ensure that risks to the environment and human health and safety from high-level waste operations are eliminated or reduced to acceptable levels.

EY1148010

EY1348010

EY3548140

Fiscal Year: 2006

Change Report by B&R

Page: EY - 068
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/11/2006

Recast B&R

Short Title
Definition

Control Level
Report Level

EY.90.00.00.0

No

No

DEC - Waste Isolation Pilot Plant

Long Title: Defense Environmental Cleanup - Waste Isolation Pilot Plant

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition:

4/11/2006

Add New B&R

Short Title
Definition

Control Level

Fiscal Year: 2006

Change Report by B&R

Page: EY - 069
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

EY.90.09.10.0 Yes Yes CB-0101 Community and Regulatory Support

Long Title: CB-0101 Community and Regulatory Support

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes costs to make payments to the State of New Mexico in the amount of \$20,000,000 plus inflation for each of the 14 fiscal years beginning with FY 1998. The purpose of this funding is for road improvements in connection with the Waste Isolation Pilot Plant. A portion of the payment: 1) will be made available to units of local government in Lea and Eddy counties in the state and 2) can also be provided for independent Environment Assessments and Economic Studies associated with the Waste Isolation Pilot Plant.

EY0909100

EY0909110

4/11/2006

Recast B&R

Definition

Control Level
Report Level

EY.90.09.80.0 Yes No CB-0080 Operate Waste Disposal Facility

Long Title: CB-0080 Operate Waste Disposal Facility - WIPP

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Fiscal Year: 2006

Change Report by B&R

Page: EY - 070

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

Run Date: 4/25/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

This PBS supports all activities related to disposal of transuranic waste at the Waste Isolation Pilot Plant. Defense-generated transuranic waste is currently stored at 27 sites across the country. The transuranic waste from all of the generator sites must ultimately come to the Waste Isolation Pilot Plant for receipt, handling and disposal. The Carlsbad Field Office has the responsibility for management of the National Transuranic Waste Program, whose mission is the implementation and management of a national system that safely and cost-effectively provides for the disposal of this waste. Key elements of this system are: 1) operation of the Waste Isolation Pilot Plant facility--including mining, waste handling, and the infrastructure to safely maintain the disposal facility and operations in compliance with all federal and state laws, regulations, and environmental requirements; 2) Environmental Compliance--maintenance of compliance certification through monitoring and verifying the performance of the system's sensitive parameters, and pursuit of regulatory changes to reduce requirements that are redundant or unnecessary; and 3) National Transuranic Program Management--integration and infrastructure activities required to certify the transuranic waste and coordinate all activities across the transuranic waste complex for shipments of waste to the Waste Isolation Pilot Plant.

4/11/2006

Add New B&R

Definition

Control Level

EY.90.09.81.0

Yes Yes CB-0081 Central Characterization Project

Long Title: CB-0081 Central Characterization Project

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Fiscal Year: 2006

Change Report by B&R

Page: EY - 071
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

Definition: Includes all costs related to the Central Characterization Project.

EY3509810
4/11/2006

Recast B&R

Definition

Control Level
Report Level

EY.90.09.90.0 Yes Yes CB-0090 Transportation - WIPP

Long Title: CB-0090 Transportation - WIPP

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes cost for all transportation activities required to support the disposal of both contact-handled and remote-handled transuranic waste at the Waste Isolation Pilot Plant, including carrier services, transportation packaging, shipping coordination, and stakeholder interfaces related to transportation. As required in the Waste Isolation Pilot Plant Land Withdrawal Act, provides for technical assistance for the purpose of training public safety officials, and other emergency responders as described in part 1910.120 of title 29, CFR, in any State or Indian tribe through whose jurisdiction the Secretary plans to transport transuranic waste to or from the Waste Isolation Pilot Plant.

EY3509900

Fiscal Year: 2006

Change Report by B&R

Page: EY - 072

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

Run Date: 4/25/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Level Report Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/11/2006

Recast B&R

Definition

Control Level
Report Level

Fiscal Year: 2006

Change Report by B&R

Page: EZ - 001
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EZ.50.00.00.0 No No NDEC - Small Sites
Long Title: Non-Defense Environmental Cleanup - Small Sites
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Not Required Any More)
Definition:

4/11/2006

Add New B&R

Short Title
Definition

Control Level

EZ.50.01.00.0 Yes Yes Albuquerque Operations Office
Long Title: Albuquerque Operations Office
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Not Required Any More)
Definition:

Fiscal Year: 2006

Change Report by B&R

Page: EZ - 002

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

Run Date: 4/25/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/11/2006

Add New B&R

Definition

Control Level
Report Level

EZ.50.02.00.0

Yes

No

Inhalation Toxicology Laboratory

Long Title: Inhalation Toxicology Laboratory

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition:

4/11/2006

Add New B&R

Definition

Control Level

Fiscal Year: 2006

Change Report by B&R

Page: EZ - 003
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EZ.50.04.00.0 Yes No Los Alamos National Laboratory

Long Title: Los Alamos National Laboratory
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Not Required Any More)
Definition:

4/11/2006

Add New B&R

Definition

Control Level

EZ.50.12.00.0 Yes No Brookhaven National Laboratory

Long Title: Brookhaven National Laboratory
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Not Required Any More)
Definition:

Fiscal Year: 2006

Change Report by B&R

Page: EZ - 004

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

Run Date: 4/25/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/11/2006

Add New B&R

Definition

Control Level

EZ.50.13.00.0

Yes

No

Chicago Operations Office

Long Title:

Chicago Operations Office

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

4/11/2006

Add New B&R

Definition

Control Level

Fiscal Year: 2006

Change Report by B&R

Page: EZ - 005
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EZ.50.14.00.0 Yes No Princeton Plasma Physics Laboratory

Long Title: Princeton Plasma Physics Laboratory
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Not Required Any More)
Definition:

4/11/2006

Add New B&R

Definition

Control Level

EZ.50.15.00.0 Yes No Moab - Atlas

Long Title: Moab - Atlas
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Not Required Any More)
Definition:

Fiscal Year: 2006

Change Report by B&R

Page: EZ - 006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

Run Date: 4/25/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/11/2006

Add New B&R

Long Title
Short Title
Definition

Control Level

EZ.50.17.00.0

Yes

No

Idaho National Laboratory

Long Title:

Idaho National Laboratory

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

4/11/2006

Add New B&R

Definition

Control Level

Fiscal Year: 2006

Change Report by B&R

Page: EZ - 007
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EZ.50.17.30.0

No

Yes

Soil & Water Remediation - ANL-West

Long Title:

Soil and Water Remediation - Argonne National Laboratory-West

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

Includes costs for remediation activities at the Argonne National Laboratory-West Waste Area Group 9 to assess and reduce risk, as well as to comply with the Federal Facilities Agreement/Consent Order. All planned soil remediation activities have been completed (Geographic site completion was achieved in FY 2001) except for continuing operation and maintenance activities (related to the phytoremediation activities of vegetation planing and harvesting), monitoring, and verification sampling.

4/11/2006

Add New B&R

Short Title
Definition

Report Level

EZ.50.22.00.0

Yes

No

Oak Ridge National Laboratory

Long Title:

Oak Ridge National Laboratory

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

Fiscal Year: 2006

Change Report by B&R

Page: EZ - 008

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

Run Date: 4/25/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/11/2006

Add New B&R

Definition

Control Level

EZ.50.23.00.0

Yes

No

Oak Ridge Operations Office

Long Title:

Oak Ridge Operations Office

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

4/11/2006

Add New B&R

Definition

Control Level

Fiscal Year: 2006

Change Report by B&R

Page: EZ - 009
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EZ.50.28.00.0 Yes No Energy Technology Engineering Center

Long Title: Energy Technology Engineering Center

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition:

4/11/2006

Add New B&R

Definition

Control Level

EZ.50.29.00.0 Yes No General Atomics

Long Title: General Atomics

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition:

Fiscal Year: 2006

Change Report by B&R

Page: EZ - 010

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

Run Date: 4/25/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/11/2006

Add New B&R

Definition

Control Level

EZ.50.30.00.0 Yes No Laboratory for Energy-Related Health

Long Title: Laboratory for Energy-Related Health

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition:

4/11/2006

Add New B&R

Definition

Control Level

Fiscal Year: 2006

Change Report by B&R

Page: EZ - 011
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EZ.50.31.00.0 Yes No Lawrence Berkeley National Laboratory

Long Title: Lawrence Berkeley National Laboratory

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition:

4/11/2006

Add New B&R

Definition

Control Level

EZ.50.33.00.0 Yes No California Site Support

Long Title: California Site Support

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition:

Fiscal Year: 2006

Change Report by B&R

Page: EZ - 012

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

Run Date: 4/25/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/11/2006

Add New B&R

Long Title
Short Title
Definition

Control Level

EZ.50.35.00.0

Yes

No

Stanford Linear Accelerator Center

Long Title:

Stanford Linear Accelerator Center

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

4/11/2006

Add New B&R

Definition

Control Level

Fiscal Year: 2006

Change Report by B&R

Page: EZ - 013
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EZ.50.40.00.0 Yes No Ohio Operations Office

Long Title: Ohio Operations Office

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition:

4/11/2006

Add New B&R

Definition

Control Level

EZ.50.55.00.0 Yes No General Electric

Long Title: General Electric

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition:

Fiscal Year: 2006

Change Report by B&R

Page: EZ - 014

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

Run Date: 4/25/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/11/2006

Add New B&R

Definition

Control Level

EZ.50.56.00.0

Yes

No

Consolidated Business Center

Long Title:

Consolidated Business Center

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

4/11/2006

Add New B&R

Definition

Control Level

Fiscal Year: 2006

Change Report by B&R

Page: EZ - 015
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

EZ.50.57.00.0 Yes No NNSA Service Center

Long Title: NNSA Service Center
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Not Required Any More)
Definition:

4/11/2006 Add New B&R

Definition

Control Level

EZ.50.58.00.0 Yes No Argonne National Laboratory

Long Title: Argonne National Laboratory
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Not Required Any More)
Definition:

Fiscal Year: 2006

Change Report by B&R

Page: EZ - 016

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

Run Date: 4/25/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Level Report Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/11/2006

Add New B&R

Definition

Control Level

Fiscal Year: 2006

Change Report by B&R

Page: FS - 001
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS5000000 - FS5099999, Safeguards and Security - Environmental Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

FS.50.00.00.0

No

No

DEC - Safeguards and Security

Long Title: Defense Environmental Cleanup - Safeguards and Security - Environmental Management

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition:

4/11/2006

Add New B&R

Short Title
Definition

Control Level

FS.50.10.00.0

Yes

No

Waste Isolation Pilot Plant

Long Title: Waste Isolation Pilot Plant

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition:

Fiscal Year: 2006

Change Report by B&R

Page: FS - 002
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS5000000 - FS5099999, Safeguards and Security - Environmental Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/11/2006

Add New B&R

Definition

Control Level

FS.50.24.00.0

Yes

No

Oak Ridge

Long Title:

Oak Ridge

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

4/11/2006

Add New B&R

Definition

Control Level

Fiscal Year: 2006

Change Report by B&R

Page: FS - 003
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS5000000 - FS5099999, Safeguards and Security - Environmental Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

FS.50.26.00.0

Yes No Paducah

Long Title:

Paducah

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

4/11/2006

Add New B&R

Definition

Control Level

FS.50.27.00.0

Yes No Portsmouth

Long Title:

Portsmouth

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

Fiscal Year: 2006

Change Report by B&R

Page: FS - 004
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS5000000 - FS5099999, Safeguards and Security - Environmental Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/11/2006

Add New B&R

Definition

Control Level

FS.50.38.00.0

Yes

No

Fernald

Long Title: Fernald

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition:

4/11/2006

Add New B&R

Definition

Control Level

Fiscal Year: 2006

Change Report by B&R

Page: FS - 005
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS5000000 - FS5099999, Safeguards and Security - Environmental Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

FS.50.41.00.0 Yes No West Valley

Long Title: West Valley
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Not Required Any More)
Definition:

4/11/2006

Add New B&R

Definition

Control Level

FS.50.42.00.0 Yes No Richland/Hanford Site

Long Title: Richland/Hanford Site
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Not Required Any More)
Definition:

Fiscal Year: 2006

Change Report by B&R

Page: FS - 006
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS5000000 - FS5099999, Safeguards and Security - Environmental
Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/11/2006

Add New B&R

Definition

Control Level

FS.50.45.00.0

Yes

No

Rocky Flats

Long Title:

Rocky Flats

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

4/11/2006

Add New B&R

Definition

Control Level

Fiscal Year: 2006

Change Report by B&R

Page: FS - 007

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

Run Date: 4/25/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS5000000 - FS5099999, Safeguards and Security - Environmental Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

FS.50.48.00.0 Yes No Savannah River Site

Long Title: Savannah River Site
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Not Required Any More)
Definition:

4/11/2006

Add New B&R

Definition

Control Level

Fiscal Year: 2006

Change Report by B&R

Page: HI - 001
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: HI0000000 - HI9999999, Hydrogen, Fuel Cells and Infrastructure
Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

HI.07.03.00.0

No

Yes

Univ of So Carolina Fuel Cell Design

Long Title: University of South Carolina Fuel Cell Design Project- SC (FC Earmark)

Departmental Goal: ENERGY SECURITY

Program Goal: Hydrogen/Fuel Cell Technologies

Target: (Not Required Any More)

Definition: University of South Carolina Fuel Cell Design Project- SC (FC Earmark)

1/31/2006

Add New B&R

Short Title

Report Level

HI.07.04.00.0

No

Yes

Fuel Cell Freeze/Cold Start Program -CT

Long Title: Fuel Cell Freeze/Cold Start Program -CT (FC Earmark)

Departmental Goal: ENERGY SECURITY

Program Goal: Hydrogen/Fuel Cell Technologies

Target: (Not Required Any More)

Definition: Fuel Cell Freeze/Cold Start Program -CT (FC Earmark)

Fiscal Year: 2006

Change Report by B&R

Page: HI - 002
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: HI0000000 - HI9999999, Hydrogen, Fuel Cells and Infrastructure
Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

1/31/2006

Add New B&R

Report Level

HI.07.05.00.0

No

Yes

Ctr for Intelligent Fuel Cell Mtls

Long Title:

Center for Intelligent Fuel Cell Materials-Multi State (FC Earmark)

Departmental Goal:

ENERGY SECURITY

Program Goal:

Hydrogen/Fuel Cell Technologies

Target:

(Not Required Any More)

Definition:

Center for Intelligent Fuel Cell Materials-Multi State (FC Earmark)

1/31/2006

Add New B&R

Short Title

Report Level

Fiscal Year: 2006

Change Report by B&R

Page: HI - 003
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: HI0000000 - HI9999999, Hydrogen, Fuel Cells and Infrastructure
Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

HI.07.06.00.0 No Yes Indigeous Energy Development Center -PA

Long Title: Indigeous Energy Development Center -PA (FC Earmark)

Departmental Goal: ENERGY SECURITY

Program Goal: Hydrogen/Fuel Cell Technologies

Target: (Not Required Any More)

Definition: Indigeous Energy Development Center -PA (FC Earmark)

1/31/2006

Add New B&R

Report Level

HI.07.07.00.0 No Yes Florida International University

Long Title: Florida International University-Center for Energy & Technology of the Americas- FL (FC Earmark)

Departmental Goal: ENERGY SECURITY

Program Goal: Hydrogen/Fuel Cell Technologies

Target: (Not Required Any More)

Definition: Florida International University-Center for Energy & Technology of the Americas- FL (FC Earmark)

Fiscal Year: 2006

Change Report by B&R

Page: HI - 004
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: HI0000000 - HI9999999, Hydrogen, Fuel Cells and Infrastructure
Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

1/31/2006

Add New B&R

Short Title
Definition

Report Level

HI.07.08.00.0

No

Yes

Aurburn Energy Production Issues-NY

Long Title:

City of Aurburn Energy Production Issues at Wastewater Plant -NY (FC Earmark)

Departmental Goal:

ENERGY SECURITY

Program Goal:

Hydrogen/Fuel Cell Technologies

Target:

(Not Required Any More)

Definition:

City of Aurburn Energy Production Issues at Wastewater Plant -NY (FC Earmark)

1/31/2006

Add New B&R

Short Title

Report Level

Fiscal Year: 2006

Change Report by B&R

Page: HI - 005
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: HI0000000 - HI9999999, Hydrogen, Fuel Cells and Infrastructure
Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

HI.07.09.00.0 No Yes Hydrogen Fleet Infrastructure Demo -MI
Long Title: Hydrogen Fleet Infrastructure Demonstration- MI (FC Earmark)
Departmental Goal: ENERGY SECURITY
Program Goal: Hydrogen/Fuel Cell Technologies
Target: (Not Required Any More)
Definition: Hydrogen Fleet Infrastructure Demonstration- MI (FC Earmark)

1/31/2006

Add New B&R

Short Title

Report Level

HI.07.10.00.0 No Yes Purdue Hydrogen Technologies Program- IN
Long Title: Purdue Hydrogen Technologies Program- IN (FC Earmark)
Departmental Goal: ENERGY SECURITY
Program Goal: Hydrogen/Fuel Cell Technologies
Target: (Not Required Any More)
Definition: Purdue Hydrogen Technologies Program- IN (FC Earmark)

Fiscal Year: 2006

Change Report by B&R

Page: HI - 006
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: HI0000000 - HI9999999, Hydrogen, Fuel Cells and Infrastructure
Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

1/31/2006

Add New B&R

Report Level

HI.07.11.00.0

No

Yes

Detroit Commuter Hydrogen Project -MI

Long Title: Detroit Commuter Hydrogen Project -MI (FC Earmark)

Departmental Goal: ENERGY SECURITY

Program Goal: Hydrogen/Fuel Cell Technologies

Target: (Not Required Any More)

Definition: Detroit Commuter Hydrogen Project -MI (FC Earmark)

1/31/2006

Add New B&R

Short Title

Report Level

Fiscal Year: 2006

Change Report by B&R

Page: HI - 007
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: HI0000000 - HI9999999, Hydrogen, Fuel Cells and Infrastructure
Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

HI.07.12.00.0 No Yes California Hydrogen Storage and Systems
Long Title: California Hydrogen Storage and Systems Technologies (FC Earmark)
Departmental Goal: ENERGY SECURITY
Program Goal: Hydrogen/Fuel Cell Technologies
Target: (Not Required Any More)
Definition: California Hydrogen Storage and Systems Technologies (FC Earmark)

1/31/2006

Add New B&R

Report Level

HI.07.13.00.0 No Yes Univ of Akron Fuel Cell Laboratory -OH
Long Title: University of Akron Fuel Cell Laboratory -OH (FC Earmark)
Departmental Goal: ENERGY SECURITY
Program Goal: Hydrogen/Fuel Cell Technologies
Target: (Not Required Any More)
Definition: University of Akron Fuel Cell Laboratory -OH (FC Earmark)

Fiscal Year: 2006

Change Report by B&R

Page: HI - 008
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: HI0000000 - HI9999999, Hydrogen, Fuel Cells and Infrastructure
Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

1/31/2006

Add New B&R

Short Title

Report Level

HI.07.14.00.0

No

Yes

Kettering Univ Fuel Cell Project - MI

Long Title:

Kettering University Fuel Cell Project -MI (FC Earmark)

Departmental Goal:

ENERGY SECURITY

Program Goal:

Hydrogen/Fuel Cell Technologies

Target:

(Not Required Any More)

Definition:

Kettering University Fuel Cell Project -MI (FC Earmark)

1/31/2006

Add New B&R

Short Title

Report Level

Fiscal Year: 2006

Change Report by B&R

Page: HI - 009
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: HI0000000 - HI9999999, Hydrogen, Fuel Cells and Infrastructure
Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

HI.07.15.00.0 No Yes Hydrogen Optical Fiber Sensors -CA

Long Title: Hydrogen Optical Fiber Sensors -CA (FC Earmark)

Departmental Goal: ENERGY SECURITY

Program Goal: Hydrogen/Fuel Cell Technologies

Target: (Not Required Any More)

Definition: Hydrogen Optical Fiber Sensors -CA (FC Earmark)

1/31/2006

Add New B&R

Short Title

Report Level

HI.07.16.00.0 No Yes Montana Palladium Research Center- MT

Long Title: Montana Palladium Research Center- MT (FC Earmark)

Departmental Goal: ENERGY SECURITY

Program Goal: Hydrogen/Fuel Cell Technologies

Target: (Not Required Any More)

Definition: Montana Palladium Research Center- MT (FC Earmark)

Fiscal Year: 2006

Change Report by B&R

Page: HI - 010
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: HI0000000 - HI9999999, Hydrogen, Fuel Cells and Infrastructure
Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

1/31/2006

Add New B&R

Long Title
Short Title
Definition

Report Level

HI.07.17.00.0

No

Yes

Univ of Arkansas-Little Rock- Nanotech

Long Title:

University of Arkansas at Little Rock- Nanotechnology Center Production of Hydrogen (FC Earmark)

Departmental Goal:

ENERGY SECURITY

Program Goal:

Hydrogen/Fuel Cell Technologies

Target:

(Not Required Any More)

Definition:

University of Arkansas at Little Rock- Nanotechnology Center Production of Hydrogen (FC Earmark)

1/31/2006

Add New B&R

Long Title
Short Title
Definition

Report Level

Fiscal Year: 2006

Change Report by B&R

Page: HI - 011
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: HI0000000 - HI9999999, Hydrogen, Fuel Cells and Infrastructure
Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

HI.07.18.00.0 No Yes Uof MS -Mtls for Fuel Cell Membrane
Long Title: Univ of Mississippi -Improved Materials for Fuel Cell Membrane (FC Earmark)
Departmental Goal: ENERGY SECURITY
Program Goal: Hydrogen/Fuel Cell Technologies
Target: (Not Required Any More)
Definition: Univ of Mississippi -Improved Materials for Fuel Cell Membrane (FC Earmark)

1/31/2006

Add New B&R

Long Title
Short Title
Definition

Report Level

HI.07.19.00.0 No Yes Southern Nevada Alt Fuels Demon
Long Title: Southern Nevada Alternative Fuels Demonstration (FC Earmark)
Departmental Goal: ENERGY SECURITY
Program Goal: Hydrogen/Fuel Cell Technologies
Target: (Not Required Any More)
Definition: Southern Nevada Alternative Fuels Demonstration (FC Earmark)

Fiscal Year: 2006

Change Report by B&R

Page: HI - 012

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

Run Date: 4/25/2006

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: HI0000000 - HI9999999, Hydrogen, Fuel Cells and Infrastructure
Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

1/31/2006

Add New B&R

Short Title

Report Level

Fiscal Year: 2006

Change Report by B&R

Page: IT - 001
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IT0000000 - IT9999999, CIO Corporate Management Information Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

IT.80.40.02.0 No Yes Accounting Systems

Long Title: Accounting Systems

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Accounting Systems

2/10/2006

Long Title
Short Title
Definition

Resp. Segment

IT.80.40.05.0 No Yes Budget Systems

Long Title: Budget Systems

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Budget Systems

Fiscal Year: 2006

Change Report by B&R

Page: IT - 002

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

Run Date: 4/25/2006

For Assistant Secretary: IM - Office of the Chief Information Officer

Assistant Secretary Range: IT0000000 - IT9999999, CIO Corporate Management Information Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/10/2006

Add New B&R

Dept/Prog Goal

Report Level

Fiscal Year: 2006

Change Report by B&R

Page: NN - 001
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

NN.32.05.07.0 No No New Zealand Contribution

Long Title: New Zealand Contribution

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Elimination of Weapons-Grade Plutonium Production

Target: (Not Required Any More)

Definition: Includes all New Zealand-funded contribution cost of the Elimination of Weapons Grade Plutonium production program associated with providing alternative generating capacity to the Zheleznogorsk Plutonium Production Reactor (PPR), except costs associated with Program Direction, such as Federal personnel salaries, related benefits, and associated program travel.

4/11/2006

Add New B&R

Definition

NN.32.05.07.1 No Yes Russia US Cost: New Zealand Contributio

Long Title: Russia US Cost: New Zealand Contribution

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Elimination of Weapons-Grade Plutonium Production

Target: (Not Required Any More)

Fiscal Year: 2006

Change Report by B&R

Page: NN - 002

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

Run Date: 4/25/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program

Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes New Zealand cost incurred in the United States associated with the Zheleznogorsk Plutonium Production Elimination Program, including: U.S. contractor subcontracted labor and other U.S. implementation cost such as the cost of interpreters (except R.F. based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors and subcontractor personnel within and outside of the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S.

4/11/2006

Add New B&R

Definition

Report Level

NN.32.05.07.2

No Yes Russia In-Country: New Zealand Contribu

Long Title:

Russia In-Country: New Zealand Contribution

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

Elimination of Weapons-Grade Plutonium Production

Target:

(Not Required Any More)

Fiscal Year: 2006

Change Report by B&R

Page: NN - 003

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

Run Date: 4/25/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last Change Date

Previous B&R Code If Changed

Type of Change

Definition:

Includes New Zealand costs incurred in the Russian Federation associated with the Zheleznogorsk Plutonium Production Elimination Program, including: services, equipment, and materials contracted from R.F. vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-R.F. vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in the R.F.; (Services should only include labor for the direct design and installation of materials/equipment, not subcontracted labor that can be reasonably broken out and accounted for under the U.S. Costs for Russian U.S. Costs B&R code); travel (airfare and per diem) by Russian personnel to the United States and outside the U.S. that is compensated for by the U.S. contractor; meeting rooms rented in Russian; and the cost of shipping equipment to R.F., including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its Russian destination are paid from Russian Federation funds.

4/11/2006

Add New B&R

Definition

Report Level

NN.41.00.00.0

Yes

No

Global Initiative for Proliferation Prev

Long Title:

Global Initiative for Proliferation Prevention

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

Russian Transition Initiatives

Target:

Multiple targets

Definition:

Global Initiative for Proliferation Prevention

Fiscal Year: 2006

Change Report by B&R

Page: NN - 004

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

Run Date: 4/25/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program

Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/21/2006

Long Title
Short Title
Definition

NN.80.00.00.0

Yes No Global Threat Reduction Initiative

Long Title: Global Threat Reduction Initiative

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Global Threat Reduction Initiative

Target: Multiple Targets

Definition: The Global Threat Reduction Initiative (GTRI) mission is to identify, secure, remove and/or facilitate the disposition of high-risk, vulnerable nuclear and radioactive materials around the world--as quickly and expeditiously as possible--that pose a potential threat to the United States and the international community.

Fiscal Year: 2006

Change Report by B&R

Page: NN - 005

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

Run Date: 4/25/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

3/24/2006

Dept/Prog Goal

NN.80.01.00.0

No

Yes

U.S. Radiological Threat Reduction

Long Title:

U.S. Radiological Threat Reduction

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

Global Threat Reduction Initiative

Target:

Multiple Targets

Definition:

U.S. Radiological Threat Reduction (formally Offsite Source Recovery Project) recovers, stores, and disposes of where appropriate, excess and unwanted sealed sources and similar radioactive material, primarily domestic U.S. sources in the possession of licenses, where such sources are of concern for use in the radiological dispersal device and excess to the licenses needs. The project also addresses sources that exceed the limits for commercial disposal, i.e., Greater Than Class C (GTCC). The U.S. Radiological Threat Reduction also recovers Department of Energy-owned sources in the possession of domestic U.S. licenses or government agencies through loan-lease or other mechanisms where there is no longer a mechanism for the return and acceptance of these sources by the program that originally provided the sources.

Fiscal Year: 2006

Change Report by B&R

Page: NN - 006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

Run Date: 4/25/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program

Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

3/24/2006

Dept/Prog Goal

NN.80.02.00.0

No Yes Reduced Enrichment of Research and Test

Long Title:

Reduced Enrichment of Research and Test Reactor

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

Global Threat Reduction Initiative

Target:

(Not Required Any More)

Definition:

Includes all operating costs associated with the development of Low Enrichment Uranium (LEU) fuels and advanced high density LEU fuels to further the conversion of research and test reactors from using Highly Enriched Uranium.

Fiscal Year: 2006

Change Report by B&R

Page: NN - 007

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

Run Date: 4/25/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

3/24/2006

Dept/Prog Goal

NN.80.03.00.0

No

Yes

Russian Research Reactor Fuel Return

Long Title:

Russian Research Reactor Fuel Return

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

Global Threat Reduction Initiative

Target:

(Not Required Any More)

Definition:

Encompasses repatriation of Russia Federation-supplied HEU fuel to Russia from research reactors outside Russia.

3/24/2006

Dept/Prog Goal

Fiscal Year: 2006

Change Report by B&R

Page: NN - 008
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

NN.80.04.00.0 No Yes Kazakhstan Spent Fuel

Long Title: Kazakhstan Spent Fuel

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Global Threat Reduction Initiative

Target: (Not Required Any More)

Definition: Includes all operating costs associated with the packaging, transportation, and secure storage of spent nuclear fuel materials at the BN-350 Reactor in Aktau, Kazakhstan.

3/24/2006

Dept/Prog Goal

NN.80.05.00.0 No Yes U.S. Foreign Reactor Fuel Return

Long Title: U.S. Foreign Reactor Fuel Return

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Global Threat Reduction Initiative

Target: (Not Required Any More)

Definition: Includes all costs associated with the return to the United States of U.S.-origin spent fuel assemblies from U.S.-supplied foreign research reactors in other-than-high-income countries and the spent fuel management fees associated with storage in the United States.

Fiscal Year: 2006

Change Report by B&R

Page: NN - 009

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

Run Date: 4/25/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

3/24/2006

Dept/Prog Goal

NN.80.06.00.0

No

No

International Radiological Threat Reduct

Long Title:

International Radiological Threat Reduction

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

Global Threat Reduction Initiative

Target:

(Not Required Any More)

Definition:

Includes all operating costs associated with the purchase and installation of equipment which can secure and/or detect radiological materials at facilities in Russia, the Newly Independent States (NIS) and other regions of concern (excluding Iraq).

Fiscal Year: 2006

Change Report by B&R

Page: NN - 010

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

Run Date: 4/25/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

3/24/2006

Dept/Prog Goal

NN.80.06.01.0

No

Yes

U.S. Costs for Russia/NIS Programs

Long Title:

U.S. Costs for Russia/NIS Programs

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

Global Threat Reduction Initiative

Target:

(Not Required Any More)

Definition:

Includes costs incurred in the United States associated with the Radiological Dispersion devices, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russia/NIS-based interpreters), translation, and communications (i.e., phone, facsimile, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S.

Fiscal Year: 2006

Change Report by B&R

Page: NN - 011
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last Change Date

Previous B&R Code If Changed

Type of Change

3/24/2006

Dept/Prog Goal

NN.80.06.02.0

No Yes In-Country Costs for Russia/NIA Programs

Long Title:

In-Country Costs for Russia/NIA Programs

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

Global Threat Reduction Initiative

Target:

(Not Required Any More)

Definition:

Includes costs incurred in Russia/NIS associated with the Radiological Dispersion Devices, including: services, equipment, and materials contracted from Russia/NIS vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russia/NIS vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in Russia/NIS; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the U.S. Costs for Russia/NIS Program B&R code); travel (airfare and per diem) by personnel from Russia/NIS; and the cost of shipping equipment to Russia/NIS, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its destination in Russia/NIS.

Fiscal Year: 2006

Change Report by B&R

Page: NN - 012

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

Run Date: 4/25/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

3/24/2006

Dept/Prog Goal

NN.80.06.03.0

No

Yes

Non-Russia Cost/NIS Programs

Long Title:

Non-Russia Cost/NIS Programs

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

Global Threat Reduction Initiative

Target:

(Not Required Any More)

Definition:

Includes costs incurred in countries other than the United States or in the Russia/NIS associated with the Radiological Dispersion Devices.

Fiscal Year: 2006

Change Report by B&R

Page: NN - 013

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

Run Date: 4/25/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program

Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

3/24/2006

Dept/Prog Goal

NN.80.07.00.0

No Yes Other Global Threat Reduction

Long Title:

Other Global Threat Reduction

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

Global Threat Reduction Initiative

Target:

(Not Required Any More)

Definition:

Includes costs associated with other global threat reduction activities not covered elsewhere in nonproliferation and international security such as International Radiological Threat Reduction and U.S. Radiological Threat Reduction. Global Threat Reduction includes the identification, storage, consolidation, and security or removal of material in vulnerable locations.

Fiscal Year: 2006

Change Report by B&R

Page: NN - 014
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

3/24/2006

Dept/Prog Goal

NN.80.08.00.0

No Yes Emerging Threats and Gap Material

Long Title:

Emerging Threats and Gap Material

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

Global Threat Reduction Initiative

Target:

(Not Required Any More)

Definition:

Includes costs for removal activities associated with weapons useable material including: develop and deploy technology applications and implement operational programs to identify, characterize, verify, monitor, secure and/or remove nuclear weapons-useable materials in countries of proliferation concern or at vulnerable sites around the world, in order to respond to emerging proliferation and nuclear terrorist threats.

Fiscal Year: 2006

Change Report by B&R

Page: NN - 015

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

Run Date: 4/25/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

3/24/2006

Dept/Prog Goal

NN.80.0W.00.0

No

No

M&O Contractor Employee Cost (at Headqua

Long Title:

M&O Contractor Employee Cost (at Headquarters)

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

Global Threat Reduction Initiative

Target:

(Not Required Any More)

Definition:

Includes all costs of facility contractor employees (as defined in DOE O 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

Fiscal Year: 2006

Change Report by B&R

Page: NN - 016
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

3/24/2006

Dept/Prog Goal

NN.80.0W.01.0

No

Yes

Salaries and Benefits

Long Title:

Salaries and Benefits

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

Global Threat Reduction Initiative

Target:

(Not Required Any More)

Definition:

Salaries and Benefits

3/24/2006

Dept/Prog Goal

Fiscal Year: 2006

Change Report by B&R

Page: NN - 017
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

NN.80.0W.02.0 No Yes Dislocation Allowance

Long Title: Dislocation Allowance

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Global Threat Reduction Initiative

Target: (Not Required Any More)

Definition: Dislocation Allowance

3/24/2006

Dept/Prog Goal

NN.80.0W.03.0 No Yes Travel

Long Title: Travel

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Global Threat Reduction Initiative

Target: (Not Required Any More)

Definition: Travel

Fiscal Year: 2006

Change Report by B&R

Page: NN - 018

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

Run Date: 4/25/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

3/24/2006

Dept/Prog Goal

NN.80.0W.04.0

No

Yes

Office Support

Long Title:

Office Support

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

Global Threat Reduction Initiative

Target:

(Not Required Any More)

Definition:

Office Support

3/24/2006

Dept/Prog Goal

Fiscal Year: 2006

Change Report by B&R

Page: NN - 019

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

Run Date: 4/25/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program

Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

NN.80.0W.05.0

No

Yes

Equipment

Long Title:

Equipment

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

Global Threat Reduction Initiative

Target:

(Not Required Any More)

Definition:

Equipment

3/24/2006

Dept/Prog Goal

NN.80.0W.06.0

No

Yes

Other Costs

Long Title:

Other Costs

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

Global Threat Reduction Initiative

Target:

(Not Required Any More)

Definition:

Other Costs

Fiscal Year: 2006

Change Report by B&R

Page: NN - 020

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

Run Date: 4/25/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

3/24/2006

Dept/Prog Goal

Fiscal Year: 2006

Change Report by B&R

Page: OS - 001
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last Change Date

Previous B&R Code If Changed

Type of Change

OS.10.10.01.1 No Yes Full Time Permanent Base Salaries - Head

Long Title: Full Time Permanent Base Salaries - Headquarters

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Full Time Permanent Base Salaries - Headquarters

4/11/2006

Recast B&R

OS.10.10.01.2 No Yes Other Than Full Time Permanent - Headqua

Long Title: Other Than Full Time Permanent - Headquarters

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Other Than Full Time Permanent - Headquarters

Fiscal Year: 2006

Change Report by B&R

Page: OS - 002
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/11/2006

Recast B&R

OS.10.10.01.3

No

Yes

Overtime

Long Title: Overtime

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Overtime

4/11/2006

Recast B&R

Fiscal Year: 2006

Change Report by B&R

Page: OS - 003
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

OS.10.10.01.4 No Yes Awards - Headquarters

Long Title: Awards - Headquarters

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Awards - Headquarters

4/11/2006

Recast B&R

OS.10.10.01.5 No Yes Other Personal Services - Headquarters

Long Title: Other Personal Services - Headquarters

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Other Personal Services - Headquarters

Fiscal Year: 2006

Change Report by B&R

Page: OS - 004
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/11/2006

Recast B&R

OS.10.10.01.6

No

Yes

Personnel Benefits - Headquarters

Long Title:

Personnel Benefits - Headquarters

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Security Program Direction

Target:

No Target

Definition:

Personnel Benefits - Headquarters

4/11/2006

Recast B&R

Fiscal Year: 2006

Change Report by B&R

Page: OS - 005
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

OS.10.10.01.7 No Yes Moving Expenses

Long Title: Moving Expenses

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Moving Expenses

4/11/2006

Recast B&R

OS.10.10.01.8 No Yes Other Personnel Benefits

Long Title: Other Personnel Benefits

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Other Personnel Benefits

Fiscal Year: 2006

Change Report by B&R

Page: OS - 006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

Run Date: 4/25/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/11/2006

Recast B&R

OS.10.10.01.9

No

Yes

Benefits for Former Personnel - Headquar

Long Title:

Benefits for Former Personnel - Headquarters

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Security Program Direction

Target:

No Target

Definition:

Benefits for Former Personnel - Headquarters

4/11/2006

Recast B&R

Fiscal Year: 2006

Change Report by B&R

Page: OS - 007
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

OS.10.10.02.1

No

Yes

Travel

Long Title:

Travel

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Security Program Direction

Target:

No Target

Definition:

Travel

4/11/2006

Recast B&R

OS.10.10.02.2

No

Yes

Support Services

Long Title:

Support Services

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Security Program Direction

Target:

No Target

Definition:

Support Services

Fiscal Year: 2006

Change Report by B&R

Page: OS - 008
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/11/2006

Recast B&R

OS.10.10.02.3 No Yes Training

Long Title: Training

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Training

4/11/2006

Recast B&R

Fiscal Year: 2006

Change Report by B&R

Page: OS - 009
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

OS.10.10.02.4 No Yes Information Technology

Long Title: Information Technology

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Information Technology

4/11/2006

Recast B&R

OS.10.10.02.5 No Yes Other Related Expenses - Other

Long Title: Other Related Expenses - Other

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Other Related Expenses - Other

Fiscal Year: 2006

Change Report by B&R

Page: OS - 010
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/11/2006

Recast B&R

OS.10.10.03.1

No

Yes

Travel

Long Title:

Travel

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Security Program Direction

Target:

No Target

Definition:

Travel

4/11/2006

Recast B&R

Fiscal Year: 2006

Change Report by B&R

Page: OS - 011
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

OS.10.10.03.2 No Yes Support Services

Long Title: Support Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Support Services

4/11/2006

Recast B&R

OS.10.10.03.3 No Yes Training

Long Title: Training

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Training

Fiscal Year: 2006

Change Report by B&R

Page: OS - 012
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/11/2006

Recast B&R

OS.10.10.03.4 No Yes Information Technology

Long Title: Information Technology

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Information Technology

4/11/2006

Recast B&R

Fiscal Year: 2006

Change Report by B&R

Page: OS - 013
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

OS.10.10.03.5 No Yes Other Related Expenses- Other- Resource

Long Title: Other Related Expenses- Other- Resource Management

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Other Related Expenses- Other- Resource Management

4/11/2006

Recast B&R

OS.10.10.04.1 No Yes Travel

Long Title: Travel

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Travel

Fiscal Year: 2006

Change Report by B&R

Page: OS - 014

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

Run Date: 4/25/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/11/2006

Recast B&R

OS.10.10.04.2 No Yes Support Services

Long Title: Support Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Support Services

4/11/2006

Recast B&R

Fiscal Year: 2006

Change Report by B&R

Page: OS - 015
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

OS.10.10.04.3

No

Yes

Training

Long Title:

Training

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Security Program Direction

Target:

No Target

Definition:

Training

4/11/2006

Recast B&R

OS.10.10.04.4

No

Yes

Information Technology

Long Title:

Information Technology

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Security Program Direction

Target:

No Target

Definition:

Information Technology

Fiscal Year: 2006

Change Report by B&R

Page: OS - 016
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/11/2006

Recast B&R

OS.10.10.04.5 No Yes Other Related Expenses - Other- Special

Long Title: Other Related Expenses - Other- Special Operations

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Other Related Expenses - Other- Special Operations

4/11/2006

Recast B&R

Fiscal Year: 2006

Change Report by B&R

Page: OS - 017
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

OS.10.10.05.1

No

Yes

Travel

Long Title:

Travel

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Security Program Direction

Target:

No Target

Definition:

Travel

4/11/2006

Recast B&R

OS.10.10.05.2

No

Yes

Support Services

Long Title:

Support Services

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Security Program Direction

Target:

No Target

Definition:

Support Services

Fiscal Year: 2006

Change Report by B&R

Page: OS - 018

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

Run Date: 4/25/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/11/2006

Recast B&R

OS.10.10.05.3 No Yes Training

Long Title: Training

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Training

4/11/2006

Recast B&R

Fiscal Year: 2006

Change Report by B&R

Page: OS - 019
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

OS.10.10.05.4 No Yes Information Technology

Long Title: Information Technology

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Information Technology

4/11/2006

Recast B&R

OS.10.10.05.5 No Yes Other Related Expenses - Other

Long Title: Other Related Expenses - Other

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Other Related Expenses - Other

Fiscal Year: 2006

Change Report by B&R

Page: OS - 020

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

Run Date: 4/25/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/11/2006

Recast B&R

OS.10.10.06.1

No Yes Travel

Long Title: Travel

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Travel

4/11/2006

Recast B&R

Fiscal Year: 2006

Change Report by B&R

Page: OS - 021
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

OS.10.10.06.2 No Yes Support Services

Long Title: Support Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Support Services

4/11/2006

Recast B&R

OS.10.10.06.3 No Yes Training

Long Title: Training

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Training

Fiscal Year: 2006

Change Report by B&R

Page: OS - 022

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

Run Date: 4/25/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/11/2006

Recast B&R

OS.10.10.06.4 No Yes Information Technology

Long Title: Information Technology

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Information Technology

4/11/2006

Recast B&R

Fiscal Year: 2006

Change Report by B&R

Page: OS - 023
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

OS.10.10.06.5 No Yes Other Related Expenses - Other

Long Title: Other Related Expenses - Other

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Other Related Expenses - Other

4/11/2006

Recast B&R

OS.10.10.10.1 No Yes Travel

Long Title: Travel

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Travel

Fiscal Year: 2006

Change Report by B&R

Page: OS - 024
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/11/2006

Recast B&R

OS.10.10.10.2

No

Yes

Support Services

Long Title:

Support Services

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Security Program Direction

Target:

No Target

Definition:

Support Services

4/11/2006

Recast B&R

Fiscal Year: 2006

Change Report by B&R

Page: OS - 025
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

OS.10.10.10.3

No

Yes

Training

Long Title:

Training

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Security Program Direction

Target:

No Target

Definition:

Training

4/11/2006

Recast B&R

OS.10.10.10.4

No

Yes

Information Technology

Long Title:

Information Technology

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Security Program Direction

Target:

No Target

Definition:

Information Technology

Fiscal Year: 2006

Change Report by B&R

Page: OS - 026
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/11/2006

Recast B&R

OS.10.10.10.5 No Yes Other Related Expenses- Other - Security

Long Title: Other Related Expenses- Other - Security Policy Staff

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Other Related Expenses- Other - Security Policy Staff

4/11/2006

Recast B&R

Fiscal Year: 2006

Change Report by B&R

Page: OS - 027
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

OS.10.10.20.1

No Yes Travel

Long Title:

Travel

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Security Program Direction

Target:

No Target

Definition:

Travel

4/11/2006

Recast B&R

OS.10.10.20.2

No Yes Support Services

Long Title:

Support Services

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Security Program Direction

Target:

No Target

Definition:

Support Services

Fiscal Year: 2006

Change Report by B&R

Page: OS - 028
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/11/2006

Recast B&R

OS.10.10.20.3

No

Yes

Training

Long Title:

Training

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Security Program Direction

Target:

No Target

Definition:

Training

4/11/2006

Recast B&R

Fiscal Year: 2006

Change Report by B&R

Page: OS - 029
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

OS.10.10.20.4 No Yes Information Technology

Long Title: Information Technology

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Information Technology

4/11/2006

Recast B&R

OS.10.10.20.5 No Yes Other Related Expenses - Other - HQs Sec

Long Title: Other Related Expenses - Other - HQs Security Ops

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Other Related Expenses - Other - HQs Security Ops

Fiscal Year: 2006

Change Report by B&R

Page: OS - 030
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/11/2006

Recast B&R

OS.10.10.30.1

No

Yes

Travel

Long Title:

Travel

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Security Program Direction

Target:

No Target

Definition:

Travel

4/11/2006

Recast B&R

Fiscal Year: 2006

Change Report by B&R

Page: OS - 031
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

OS.10.10.30.2 No Yes Support Services

Long Title: Support Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Support Services

4/11/2006

Recast B&R

OS.10.10.30.3 No Yes Training

Long Title: Training

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Training

Fiscal Year: 2006

Change Report by B&R

Page: OS - 032
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/11/2006

Recast B&R

OS.10.10.30.4 No Yes Information Technology

Long Title: Information Technology

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Information Technology

4/11/2006

Recast B&R

Fiscal Year: 2006

Change Report by B&R

Page: OS - 033
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

OS.10.10.30.5 No Yes Other Related Expenses - Other- Foreign

Long Title: Other Related Expenses - Other- Foreign Visits, A&T

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Other Related Expenses - Other- Foreign Visits, A&T

4/11/2006

Recast B&R

OS.10.10.40.1 No Yes Travel

Long Title: Travel

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Travel

Fiscal Year: 2006

Change Report by B&R

Page: OS - 034
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/11/2006

Recast B&R

OS.10.10.40.2

No

Yes

Support Services

Long Title:

Support Services

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Security Program Direction

Target:

No Target

Definition:

Support Services

4/11/2006

Recast B&R

Fiscal Year: 2006

Change Report by B&R

Page: OS - 035
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

OS.10.10.40.3

No

Yes

Training

Long Title:

Training

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Security Program Direction

Target:

No Target

Definition:

Training

4/11/2006

Recast B&R

OS.10.10.40.4

No

Yes

Information Technology

Long Title:

Information Technology

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Security Program Direction

Target:

No Target

Definition:

Information Technology

Fiscal Year: 2006

Change Report by B&R

Page: OS - 036
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/11/2006

Recast B&R

OS.10.10.40.5

No

Yes

Other Related Expenses - Other- OS

Long Title:

Other Related Expenses - Other- OS

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Security Program Direction

Target:

No Target

Definition:

Other Related Expenses - Other- OS

4/11/2006

Recast B&R

Fiscal Year: 2006

Change Report by B&R

Page: OS - 037
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

OS.10.10.60.1

No

Yes

Travel- Departmental Initiatives

Long Title:

Travel- Departmental Initiatives

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Security Program Direction

Target:

No Target

Definition:

Travel- Departmental Initiatives

4/11/2006

Recast B&R

OS.10.10.60.2

No

Yes

Support Services - Departmental Initiati

Long Title:

Support Services - Departmental Initiatives

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Security Program Direction

Target:

No Target

Definition:

Support Services - Departmental Initiatives

Fiscal Year: 2006

Change Report by B&R

Page: OS - 038
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/11/2006

Recast B&R

OS.10.10.60.3

No Yes Other Related Expenses- Training- Depart

Long Title: Other Related Expenses- Training- Departmental Init.

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Other Related Expenses- Training- Departmental Init.

4/11/2006

Recast B&R

Fiscal Year: 2006

Change Report by B&R

Page: OS - 039
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

OS.10.10.60.4 No Yes Other Related Expenses - Information Tec

Long Title: Other Related Expenses - Information Technology

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Other Related Expenses - Information Technology

4/11/2006

Recast B&R

OS.10.10.60.5 No Yes Other Related Expenses - Other - Departm

Long Title: Other Related Expenses - Other - Departmental Initi.

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Other Related Expenses - Other - Departmental Initi.

Fiscal Year: 2006

Change Report by B&R

Page: OS - 040
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/11/2006

Recast B&R

OS.10.10.61.1

No

Yes

Travel

Long Title:

Travel

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Security Program Direction

Target:

No Target

Definition:

Travel

4/11/2006

Recast B&R

Fiscal Year: 2006

Change Report by B&R

Page: OS - 041
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

OS.10.10.61.2 No Yes Support Services

Long Title: Support Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Support Services

4/11/2006

Recast B&R

OS.10.10.61.3 No Yes Training

Long Title: Training

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Training

Fiscal Year: 2006

Change Report by B&R

Page: OS - 042
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/11/2006

Recast B&R

OS.10.10.61.4 No Yes Information Technology

Long Title: Information Technology

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Information Technology

4/11/2006

Recast B&R

Fiscal Year: 2006

Change Report by B&R

Page: OS - 043
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

OS.10.10.61.5 No Yes Other Related Expenses - Other- Departme

Long Title: Other Related Expenses - Other- Departmental Init.

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Other Related Expenses - Other- Departmental Init.

4/11/2006

Recast B&R

OS.10.10.62.1 No Yes Travel

Long Title: Travel

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Travel

Fiscal Year: 2006

Change Report by B&R

Page: OS - 044

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

Run Date: 4/25/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/11/2006

Recast B&R

OS.10.10.62.2

No

Yes

Support Services

Long Title:

Support Services

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Security Program Direction

Target:

No Target

Definition:

Support Services

4/11/2006

Recast B&R

Fiscal Year: 2006

Change Report by B&R

Page: OS - 045
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

OS.10.10.62.3

No

Yes

Training

Long Title:

Training

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Security Program Direction

Target:

No Target

Definition:

Training

4/11/2006

Recast B&R

OS.10.10.62.4

No

Yes

Information Technology

Long Title:

Information Technology

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Security Program Direction

Target:

No Target

Definition:

Information Technology

Fiscal Year: 2006

Change Report by B&R

Page: OS - 046
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/11/2006

Recast B&R

OS.10.10.62.5

No

Yes

Other Related Expenses - Other - Departm

Long Title:

Other Related Expenses - Other - Departmental Init.

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Security Program Direction

Target:

No Target

Definition:

Other Related Expenses - Other - Departmental Init.

4/11/2006

Recast B&R

Fiscal Year: 2006

Change Report by B&R

Page: OS - 047

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

Run Date: 4/25/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

OS.10.10.63.1 No Yes Full Time Permanent Base Salaries - NBL

Long Title: Full Time Permanent Base Salaries - NBL

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Full Time Permanent Base Salaries - NBL

4/11/2006

Recast B&R

OS.10.10.63.2 No Yes Other Than Full Time Permanent - NBL

Long Title: Other Than Full Time Permanent - NBL

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Other Than Full Time Permanent - NBL

Fiscal Year: 2006

Change Report by B&R

Page: OS - 048
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/11/2006

Recast B&R

OS.10.10.63.3

No

Yes

Overtime - NBL

Long Title:

Overtime - NBL

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Security Program Direction

Target:

No Target

Definition:

Overtime - NBL

4/11/2006

Recast B&R

Fiscal Year: 2006

Change Report by B&R

Page: OS - 049
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

OS.10.10.63.4 No Yes Awards - NBL

Long Title: Awards - NBL

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Awards - NBL

4/11/2006

Recast B&R

OS.10.10.63.5 No Yes Other Personal Services - NBL

Long Title: Other Personal Services - NBL

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Other Personal Services - NBL

Fiscal Year: 2006

Change Report by B&R

Page: OS - 050

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

Run Date: 4/25/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/11/2006

Recast B&R

OS.10.10.63.6 No Yes Personnel Benefits - NBL

Long Title: Personnel Benefits - NBL

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Personnel Benefits - NBL

4/11/2006

Recast B&R

Fiscal Year: 2006

Change Report by B&R

Page: OS - 051
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

OS.10.10.63.7 No Yes Moving Expenses - NBL

Long Title: Moving Expenses - NBL

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Moving Expenses - NBL

4/11/2006

Recast B&R

OS.10.10.63.8 No Yes Other Personnel Benefits - NBL

Long Title: Other Personnel Benefits - NBL

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Other Personnel Benefits - NBL

Fiscal Year: 2006

Change Report by B&R

Page: OS - 052
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/11/2006

Recast B&R

OS.10.10.63.9

No

Yes

Benefits for Former Personnel - NBL

Long Title:

Benefits for Former Personnel - NBL

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Security Program Direction

Target:

No Target

Definition:

Benefits for Former Personnel - NBL

4/11/2006

Recast B&R

Fiscal Year: 2006

Change Report by B&R

Page: OS - 053
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

OS.10.10.63.A

No

Yes

Travel

Long Title:

Travel

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Security Program Direction

Target:

No Target

Definition:

Travel

4/11/2006

Recast B&R

OS.10.10.63.B

No

Yes

Support Services

Long Title:

Support Services

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Security Program Direction

Target:

No Target

Definition:

Support Services

Fiscal Year: 2006

Change Report by B&R

Page: OS - 054
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/11/2006

Recast B&R

OS.10.10.63.C

No

Yes

Training

Long Title:

Training

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Security Program Direction

Target:

No Target

Definition:

Training

4/11/2006

Recast B&R

Fiscal Year: 2006

Change Report by B&R

Page: OS - 055
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

OS.10.10.63.D No Yes Information Technology

Long Title: Information Technology

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Information Technology

4/11/2006

Recast B&R

OS.10.10.63.E No Yes Other Related Expenses -Other- NBL

Long Title: Other Related Expenses -Other- NBL

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Other Related Expenses -Other- NBL

Fiscal Year: 2006

Change Report by B&R

Page: OS - 056
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/11/2006

Recast B&R

OS.10.10.70.1

No

Yes

Travel

Long Title:

Travel

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Security Program Direction

Target:

No Target

Definition:

Travel

4/11/2006

Recast B&R

Fiscal Year: 2006

Change Report by B&R

Page: OS - 057
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

OS.10.10.70.2 No Yes Support Services

Long Title: Support Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Support Services

4/11/2006

Recast B&R

OS.10.10.70.3 No Yes Training

Long Title: Training

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Training

Fiscal Year: 2006

Change Report by B&R

Page: OS - 058
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/11/2006

Recast B&R

OS.10.10.70.4 No Yes Information Technology

Long Title: Information Technology

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Information Technology

4/11/2006

Recast B&R

Fiscal Year: 2006

Change Report by B&R

Page: OS - 059
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

OS.10.10.70.5 No Yes Other Related Expenses - Other - Classif

Long Title: Other Related Expenses - Other - Classified & Controller

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Other Related Expenses - Other - Classified & Controller

4/11/2006

Recast B&R

OS.10.88.15.0 No Yes Payroll and Other Personnel Costs

Long Title: Payroll and Other Personnel Costs

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Payroll and Other Personnel Costs

Fiscal Year: 2006

Change Report by B&R

Page: OS - 060
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/11/2006

Recast B&R

OS.10.88.16.0

No

Yes

CHRIS

Long Title: CHRIS

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: CHRIS

4/11/2006

Recast B&R

Fiscal Year: 2006

Change Report by B&R

Page: OS - 061
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

OS.10.88.24.1

No

Yes

Supplies

Long Title:

Supplies

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Security Program Direction

Target:

No Target

Definition:

Supplies

4/11/2006

Recast B&R

OS.10.88.24.2

No

Yes

Postage

Long Title:

Postage

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Security Program Direction

Target:

No Target

Definition:

Postage

Fiscal Year: 2006

Change Report by B&R

Page: OS - 062
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/11/2006

Recast B&R

OS.10.88.24.3

No

Yes

Photocopying

Long Title:

Photocopying

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Security Program Direction

Target:

No Target

Definition:

Photocopying

4/11/2006

Recast B&R

Fiscal Year: 2006

Change Report by B&R

Page: OS - 063
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

OS.10.88.24.4 No Yes Printing and Graphics

Long Title: Printing and Graphics

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Printing and Graphics

4/11/2006

Recast B&R

OS.10.88.24.5 No Yes Building Rental, Operations and Maintena

Long Title: Building Rental, Operations and Maintenance

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Building Rental, Operations and Maintenance

Fiscal Year: 2006

Change Report by B&R

Page: OS - 064

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

Run Date: 4/25/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/11/2006

Recast B&R

OS.10.88.34.1

No

Yes

Telecommunication

Long Title:

Telecommunication

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Security Program Direction

Target:

No Target

Definition:

Telecommunication

4/11/2006

Recast B&R

Fiscal Year: 2006

Change Report by B&R

Page: OS - 065
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

OS.10.88.34.2 No Yes Office Automation Equipment and Support

Long Title: Office Automation Equipment and Support

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Office Automation Equipment and Support

4/11/2006

Recast B&R

OS.10.88.34.3 No Yes Networking

Long Title: Networking

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Networking

Fiscal Year: 2006

Change Report by B&R

Page: OS - 066
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/11/2006

Recast B&R

OS.10.88.44.1

No

Yes

Contract Audits

Long Title:

Contract Audits

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Security Program Direction

Target:

No Target

Definition:

Contract Audits

4/11/2006

Recast B&R

Fiscal Year: 2006

Change Report by B&R

Page: OS - 067
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

OS.10.88.44.2 No Yes Contract Closeout

Long Title: Contract Closeout

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Contract Closeout

4/11/2006

Recast B&R

OS.10.88.52.0 No Yes Excutive Information Service

Long Title: Excutive Information Service

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Excutive Information Service

Fiscal Year: 2006

Change Report by B&R

Page: OS - 068
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/11/2006

Recast B&R

OS.10.88.53.0

No

Yes

On-Line Learning

Long Title:

On-Line Learning

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Security Program Direction

Target:

No Target

Definition:

On-Line Learning

4/11/2006

Recast B&R

Fiscal Year: 2006

Change Report by B&R

Page: PA - 001
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: PA0000000 - PA9999999, Office of Security and Safety Performance Assurance (SSA)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PA.10.01.01.1 No Yes Full-Time Permanent - Base Salaries

Long Title: Full-Time Permanent - Base Salaries

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Full-Time Permanent - Base Salaries

OS1010011
OS1010012
OS1010013
OS1010014
OS1010015
OS1010016
OS1010017
OS1010018
OS1010019
OS1010021
OS1010022
OS1010023
OS1010024
OS1010025
OS1010031
OS1010032
OS1010033
OS1010034
OS1010035
OS1010041

Fiscal Year: 2006

Change Report by B&R

Page: PA - 002
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: PA0000000 - PA9999999, Office of Security and Safety Performance Assurance (SSA)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

OS1010042
OS1010043
OS1010044
OS1010045
OS1010051
OS1010052
OS1010053
OS1010054
OS1010055
OS1010061
OS1010062
OS1010063
OS1010064
OS1010065
OS1010101
OS1010102
OS1010103
OS1010104
OS1010105
OS1010201
OS1010202
OS1010203
OS1010204
OS1010205
OS1010301
OS1010302

Fiscal Year: 2006

Change Report by B&R

Page: PA - 003

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

Run Date: 4/25/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance

Assistant Secretary Range: PA0000000 - PA9999999, Office of Security and Safety Performance Assurance (SSA)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

OS1010303
OS1010304
OS1010305
OS1010401
OS1010402
OS1010403
OS1010404
OS1010405
OS1010601
OS1010602
OS1010603
OS1010604
OS1010605
OS1010611
OS1010612
OS1010613
OS1010614
OS1010615
OS1010621
OS1010622
OS1010623
OS1010624
OS1010625
OS1010631
OS1010632
OS1010633

Fiscal Year: 2006

Change Report by B&R

Page: PA - 004

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

Run Date: 4/25/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance

Assistant Secretary Range: PA0000000 - PA9999999, Office of Security and Safety Performance Assurance (SSA)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code

If Changed

Type of Change

OS1010634
OS1010635
OS1010636
OS1010637
OS1010638
OS1010639
OS101063A
OS101063B
OS101063C
OS101063D
OS101063E
OS1010701
OS1010702
OS1010703
OS1010704
OS1010705
OS1088150
OS1088160
OS1088241
OS1088242
OS1088243
OS1088244
OS1088245
OS1088341
OS1088342
OS1088343

Fiscal Year: 2006

Change Report by B&R

Page: PA - 005
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: PA0000000 - PA9999999, Office of Security and Safety Performance Assurance (SSA)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

OS1088441
OS1088442
OS1088520
OS1088530
PB1001111
PB1001112
PB1001113
PB1001122
PB1001123
PB1001124
PB1001130
PB1001211
PB1002000
PB1011150
PB1011160
PB1011241
PB1011242
PB1011243
PB1011244
PB1011245
PB1011341
PB1011342
PB1011343
PB1011442
PB1011530
SO1010014

Fiscal Year: 2006

Change Report by B&R

Page: PA - 006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

Run Date: 4/25/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance

Assistant Secretary Range: PA0000000 - PA9999999, Office of Security and Safety Performance Assurance (SSA)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code

If Changed Type of Change

SO101001C

SO101001J

SO1010022

SO1010024

SO101002J

SO1010034

SO101003D

SO101003F

SO101003G

SO101003J

SO101005J

SO101006J

SO1021110

SO1021120

SO1021130

SO1022040

SO1022080

SO1022110

SO1022130

SO1023110

SO1023120

SO1023130

SO1024053

SO1024060

SO1024110

SO1024120

Fiscal Year: 2006

Change Report by B&R

Page: PA - 007

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

Run Date: 4/25/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance

Assistant Secretary Range: PA0000000 - PA9999999, Office of Security and Safety Performance Assurance (SSA)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code

If Changed

Type of Change

SO1024130

SO4202031

SO4202033

4/11/2006

Recast B&R

Fiscal Year: 2006

Change Report by B&R

Page: PB - 001
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance
(Defense) - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PB.10.01.11.1 No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries

Departmental Goal: OTHER PROGRAMS

Program Goal: Independent Oversight and Performance Assurance

Target: No Target

Definition:

4/11/2006

Recast B&R

PB.10.01.11.2 No Yes All Other Personal Services

Long Title: All Other Personal Services

Departmental Goal: OTHER PROGRAMS

Program Goal: Independent Oversight and Performance Assurance

Target: No Target

Definition: Includes all other personal services except full-time permanent base salaries.

Fiscal Year: 2006

Change Report by B&R

Page: PB - 002

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

Run Date: 4/25/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance

Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance
(Defense) - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/11/2006

Recast B&R

PB.10.01.11.3

No

Yes

Employee Incentive Awards

Long Title:

Employee Incentive Awards

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Independent Oversight and Performance Assurance

Target:

No Target

Definition:

Includes cash awards for employees suggestions and efficiency.

4/11/2006

Recast B&R

Fiscal Year: 2006

Change Report by B&R

Page: PB - 003
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance
(Defense) - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PB.10.01.12.2 No Yes Moving Expenses

Long Title: Moving Expenses

Departmental Goal: OTHER PROGRAMS

Program Goal: Independent Oversight and Performance Assurance

Target: No Target

Definition: Includes reimbursement for subsistence and temporary quarters expenses, real estate costs, and miscellaneous moving expenses under 5 U.S.C. 5724 and 5724A, as implemented by Federal Travel Regulations (FTR), Chapter 2, and DOE 1500, Chapter VI (Formerly Appendix 1501).

4/11/2006

Recast B&R

PB.10.01.12.3 No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Departmental Goal: OTHER PROGRAMS

Program Goal: Independent Oversight and Performance Assurance

Target: No Target

Fiscal Year: 2006

Change Report by B&R

Page: PB - 004
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance
(Defense) - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes payments by DOE to the Civil Service Retirement and Disability Fund, Employees Health Benefits Fund, CSC Employees Life Insurance Fund, Employees Compensation Fund, and DOEs share of Social Security Taxes. Also includes allowance for cost of living outside the continental United States and for temporary lodging, quarters, education for dependents, and transfers for employees in foreign areas and the costs of domestic quarters allowance for military personnel on reimbursable detail to DOE; and payments by DOE to civilian employees under the Authority of 5 U.S.C. 5942, as implemented by OMB Circular No. A-77 (Duty at NTS). The consolidation of the various activities identified above is for purposes of reporting to FIS only. Reporting organizations should continue to maintain detail records in their local systems.

4/11/2006

Recast B&R

PB.10.01.12.4

No Yes Training

Long Title: Training

Departmental Goal: OTHER PROGRAMS

Program Goal: Independent Oversight and Performance Assurance

Target: No Target

Definition:

Fiscal Year: 2006

Change Report by B&R

Page: PB - 005
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance

Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance
(Defense) - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/11/2006

Recast B&R

PB.10.01.13.0

No Yes Benefits for Former Personnel

Long Title: Benefits for Former Personnel

Departmental Goal: OTHER PROGRAMS

Program Goal: Independent Oversight and Performance Assurance

Target: No Target

Definition: Includes severance pay of former employees as provided in 5 U.S.C. 5595, as implemented by FPM Regulations, Chapter 550, Subchapter 7.

Fiscal Year: 2006

Change Report by B&R

Page: PB - 006
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance

Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance
(Defense) - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/11/2006

Recast B&R

PB.10.01.21.1

No

Yes

Travel Subject to Travel Regulations

Long Title:

Travel Subject to Travel Regulations

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Independent Oversight and Performance Assurance

Target:

No Target

Fiscal Year: 2006

Change Report by B&R

Page: PB - 007
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance
(Defense) - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes all costs of transportation of persons (including family travel expenses under 5 U.S.C. 5724 and 5724A as implemented by Federal Travel Regulations, Chapter 2, and DOE 1500, Chapter VI (Formerly Appendix 1501)), subsistence of travelers, and incidental travel expenses in accordance with Federal Travel Regulations, which are chargeable directly to DOE. Specifically includes (a) commercial transportation charges, rental or charter from commercial sources of passenger-carrying motor vehicles (even though they may be used incidentally for transportation of things), trains, buses, vessels, and airplanes, for transportation of persons, and expenses incident to the operation of such rented or chartered conveyances; and (b) mileage allowances for use of privately-owned vehicles and related charges that are specifically authorized (such as ferry fares and tolls), and streetcar and taxi fares (including tips) whether in connection with local travel or travel away from a designated post of duty. Excludes (a) rental of passenger-carrying motor vehicles from Government motor pools, (b) cost of contractual services contracted directly by DOE for transportation of DOE employees in and around the official station of such employees, and (c) charges for the use of vehicles of DOE contractors. All costs incurred for foreign travel between permanent duty station and foreign destination and return are charged as foreign travel. However, when temporary duty is performed at a U.S. stopover en route to or from a foreign destination, the pertinent one-way costs of the trip between the permanent duty station and the stopover are charged to domestic travel. Such temporary duty at a U.S. stopover must be shown on the travel authorization (DOE Form HQ F 1510.2A) under Remarks (Col. 14) as necessary and not just incidental to the foreign trip.

4/11/2006

Recast B&R

PB.10.02.00.0

No

Yes

IO&PA Contractual Services

Fiscal Year: 2006

Change Report by B&R

Page: PB - 008
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance
(Defense) - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

Long Title: Independent Oversight and Performance Assurance Contractual Services
Departmental Goal: OTHER PROGRAMS
Program Goal: Independent Oversight and Performance Assurance
Target: No Target
Definition: Includes costs to conduct oversight activities that provide information for analyses needed to ensure that the Department of Energy and contractor management, the Nation, the Secretary of Energy have an accurate, comprehensive understanding of the effectiveness, vulnerabilities, and trends of the Department's safeguards and security policies and programs.

4/11/2006

Recast B&R

PB.10.11.15.0 No Yes Payroll Processing

Long Title: Payroll Processing
Departmental Goal: OTHER PROGRAMS
Program Goal: Independent Oversight and Performance Assurance
Target: No Target
Definition:

Fiscal Year: 2006

Change Report by B&R

Page: PB - 009
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance
(Defense) - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/11/2006

Recast B&R

PB.10.11.16.0

No

Yes

Corporate Human Resource Information Sys

Long Title:

Corporate Human Resource Information System (CHRIS)

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Independent Oversight and Performance Assurance

Target:

No Target

Definition:

Corporate Human Resource Information System (CHRIS)

4/11/2006

Recast B&R

Fiscal Year: 2006

Change Report by B&R

Page: PB - 010
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance
(Defense) - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PB.10.11.24.1

No

Yes

Supplies

Long Title:

Supplies

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Independent Oversight and Performance Assurance

Target:

No Target

Definition:

4/11/2006

Recast B&R

PB.10.11.24.2

No

Yes

Postage

Long Title:

Postage

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Independent Oversight and Performance Assurance

Target:

No Target

Definition:

Fiscal Year: 2006

Change Report by B&R

Page: PB - 011
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance

Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance
(Defense) - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/11/2006

Recast B&R

PB.10.11.24.3

No

Yes

Photocopying

Long Title:

Photocopying

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Independent Oversight and Performance Assurance

Target:

No Target

Definition:

4/11/2006

Recast B&R

Fiscal Year: 2006

Change Report by B&R

Page: PB - 012
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance
(Defense) - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PB.10.11.24.4 No Yes Printing and Graphics
Long Title: Printing and Graphics
Departmental Goal: OTHER PROGRAMS
Program Goal: Independent Oversight and Performance Assurance
Target: No Target
Definition:

4/11/2006

Recast B&R

PB.10.11.24.5 No Yes Bldg Rental, Operations, and Maintenance
Long Title: Building Rental, Operations, and Maintenance
Departmental Goal: OTHER PROGRAMS
Program Goal: Independent Oversight and Performance Assurance
Target: No Target
Definition:

Fiscal Year: 2006

Change Report by B&R

Page: PB - 013

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

Run Date: 4/25/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance

Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance

(Defense) - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/11/2006

Recast B&R

PB.10.11.34.1

No

Yes

Telecommunication

Long Title:

Telecommunication

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Independent Oversight and Performance Assurance

Target:

No Target

Definition:

4/11/2006

Recast B&R

Fiscal Year: 2006

Change Report by B&R

Page: PB - 014
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance
(Defense) - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PB.10.11.34.2 No Yes Office Automation Equipment and Support

Long Title: Office Automation Equipment and Support

Departmental Goal: OTHER PROGRAMS

Program Goal: Independent Oversight and Performance Assurance

Target: No Target

Definition:

4/11/2006

Recast B&R

PB.10.11.34.3 No Yes Networking

Long Title: Networking

Departmental Goal: OTHER PROGRAMS

Program Goal: Independent Oversight and Performance Assurance

Target: No Target

Definition:

Fiscal Year: 2006

Change Report by B&R

Page: PB - 015
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance

Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance
(Defense) - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/11/2006

Recast B&R

PB.10.11.44.2

No

Yes

Contract Closeout

Long Title:

Contract Closeout

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Independent Oversight and Performance Assurance

Target:

No Target

Definition:

4/11/2006

Recast B&R

Fiscal Year: 2006

Change Report by B&R

Page: PB - 016

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

Run Date: 4/25/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance

Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance

(Defense) - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PB.10.11.53.0 No Yes Online Learning Center (OLC)

Long Title: Online Learning Center (OLC)

Departmental Goal: OTHER PROGRAMS

Program Goal: Independent Oversight and Performance Assurance

Target: No Target

Definition: Online Learning Center (OLC)

4/11/2006

Recast B&R

Fiscal Year: 2006

Change Report by B&R

Page: SO - 001
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SO.10.10.01.4 No Yes Nevada - Full Time Perm Base Salaries

Long Title: Full Time Permanent Base Salaries - Nevada

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition:

4/11/2006

Recast B&R

SO.10.10.01.C No Yes Critical Infrastructure Protection, Full

Long Title: Critical Infrastructure Protection, Full-Time Perm Base Salaries

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Critical Infrastructure Protection, Full-Time Perm Base Salaries

Fiscal Year: 2006

Change Report by B&R

Page: SO - 002
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/11/2006

Recast B&R

SO.10.10.01.J

No

Yes

Chief Information Officer, Full-Time Per

Long Title:

Chief Information Officer, Full-Time Perm Base Salaries

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Security Program Direction

Target:

No Target

Definition:

Chief Information Officer, Full-Time Perm Base Salaries

4/11/2006

Recast B&R

Fiscal Year: 2006

Change Report by B&R

Page: SO - 003
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

SO.10.10.02.2 No Yes NBL - Other Than Full Time Perm

Long Title: Other Than Full Time Permanent - New Brunswick Laboratory

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition:

4/11/2006

Recast B&R

SO.10.10.02.4 No Yes Nevada - Other Than Full Time Perm

Long Title: Other Than Full Time Permanent - Nevada

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition:

Fiscal Year: 2006

Change Report by B&R

Page: SO - 004
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/11/2006

Recast B&R

SO.10.10.02.J

No

Yes

Chief Information Officer, Other Than Fu

Long Title:

Chief Information Officer, Other Than Full-Time Permanent

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Security Program Direction

Target:

No Target

Definition:

Chief Information Officer, Other Than Full-Time Permanent

4/11/2006

Recast B&R

Fiscal Year: 2006

Change Report by B&R

Page: SO - 005
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

SO.10.10.03.4 No Yes Nevada - Awards

Long Title: Awards - Nevada

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition:

4/11/2006

Recast B&R

SO.10.10.03.D No Yes Chief Operations Officer, Awards

Long Title: Chief Operations Officer, Awards

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Chief Operations Officer, Awards

Fiscal Year: 2006

Change Report by B&R

Page: SO - 006
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/11/2006

Recast B&R

SO.10.10.03.F

No

Yes

Safeguards and Security, Awards

Long Title:

Safeguards and Security, Awards

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Security Program Direction

Target:

No Target

Definition:

Safeguards and Security, Awards

4/11/2006

Recast B&R

Fiscal Year: 2006

Change Report by B&R

Page: SO - 007
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

SO.10.10.03.G No Yes Nuclear & National Security Information,

Long Title: Nuclear & National Security Information, Awards

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Nuclear & National Security Information, Awards

4/11/2006

Recast B&R

SO.10.10.03.J No Yes Chief Information Officer, Awards

Long Title: Chief Information Officer, Awards

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Chief Information Officer, Awards

Fiscal Year: 2006

Change Report by B&R

Page: SO - 008

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

Run Date: 4/25/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance

Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/11/2006

Recast B&R

SO.10.10.05.J No Yes Chief Information Officer, Benefits

Long Title: Chief Information Officer, Benefits

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Chief Information Officer, Benefits

4/11/2006

Recast B&R

Fiscal Year: 2006

Change Report by B&R

Page: SO - 009
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SO.10.10.06.J No Yes Chief Information Officer, Benefits for
Long Title: Chief Information Officer, Benefits for Former Personnel
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Chief Information Officer, Benefits for Former Personnel

4/11/2006

Recast B&R

SO.10.21.11.0 No Yes Nevada - Travel
Long Title: Travel Subject to Travel Regulations - Nevada
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition:

Fiscal Year: 2006

Change Report by B&R

Page: SO - 010
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/11/2006

Recast B&R

SO.10.21.12.0

No Yes Other - Travel

Long Title: Travel Subject to Travel Regulations - Other

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition:

4/11/2006

Recast B&R

Fiscal Year: 2006

Change Report by B&R

Page: SO - 011
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

SO.10.21.13.0

No

Yes

Emergency Response (DP) - Travel

Long Title:

Travel Subject to Travel Regulations - Office of Emergency Response (DP)

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Security Program Direction

Target:

No Target

Definition:

4/11/2006

Recast B&R

SO.10.22.04.0

No

Yes

Emergency Management - Adv & Asst

Long Title:

Advisory & Assistance Services - Office of Emergency Management

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Security Program Direction

Target:

No Target

Definition:

Fiscal Year: 2006

Change Report by B&R

Page: SO - 012
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/11/2006

Recast B&R

SO.10.22.08.0

No

Yes

Critical Infrastructure - Adv & Asst

Long Title:

Advisory & Assistance Services - Critical Infrastructure

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Security Program Direction

Target:

No Target

Definition:

4/11/2006

Recast B&R

Fiscal Year: 2006

Change Report by B&R

Page: SO - 013
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

SO.10.22.11.0

No

Yes

Nevada - Adv & Asst

Long Title: Advisory & Assistance Services - Nevada

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition:

4/11/2006

Recast B&R

SO.10.22.13.0

No

Yes

Emergency Response (DP) - Adv & Asst

Long Title: Advisory & Assistance Services - Office of Emergency Response (DP)

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition:

Fiscal Year: 2006

Change Report by B&R

Page: SO - 014
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/11/2006

Recast B&R

SO.10.23.11.0

No Yes Nevada - Training

Long Title:

Training Costs - Nevada

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Security Program Direction

Target:

No Target

Definition:

4/11/2006

Recast B&R

Fiscal Year: 2006

Change Report by B&R

Page: SO - 015
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

SO.10.23.12.0

No

Yes

Other - Training

Long Title:

Training Costs - Other

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Security Program Direction

Target:

No Target

Definition:

4/11/2006

Recast B&R

SO.10.23.13.0

No

Yes

Emergency Response (DP) - Training

Long Title:

Training Costs - Office of Emergency Response (DP)

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Security Program Direction

Target:

No Target

Definition:

Fiscal Year: 2006

Change Report by B&R

Page: SO - 016
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/11/2006

Recast B&R

SO.10.24.05.3

No

Yes

Cyber Security Contracts

Long Title:

Cyber Security Contracts

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Security Program Direction

Target:

No Target

Definition:

Classified and unclassified security and engineering other contractual to include CIAC.

4/11/2006

Recast B&R

Fiscal Year: 2006

Change Report by B&R

Page: SO - 017
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

SO.10.24.06.0

No

Yes

Plutonium, Uranium & SNM - AOCS

Long Title: All Other Contractual Services - Office of Plutonium, Uranium and Special Nuclear Material (SNM) Inventory

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition:

4/11/2006

Recast B&R

SO.10.24.11.0

No

Yes

Nevada - AOCS

Long Title: All Other Contractual Services - Nevada

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition:

Fiscal Year: 2006

Change Report by B&R

Page: SO - 018
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/11/2006

Recast B&R

SO.10.24.12.0

No Yes Other - AOCS

Long Title: All Other Contractual Services - Other

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition:

4/11/2006

Recast B&R

Fiscal Year: 2006

Change Report by B&R

Page: SO - 019
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

SO.10.24.13.0 No Yes Emergency Response (DP) - AOCS
Long Title: All Other Contractual Services - Office of Emergency Response (DP)
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition:

4/11/2006

Recast B&R

SO.42.02.03.1 No Yes Operating

Long Title: Operating
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Nuclear Weapons Incident Response
Target: No Target
Definition: Includes the costs of conducting daily activities to: train and maintain the technical proficiency of personnel; transport, test, and maintain required equipment; and to conduct actual operations required (including deployment or pre-deployment) of the assigned technical liaison team.

Fiscal Year: 2006

Change Report by B&R

Page: SO - 020
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/11/2006

Recast B&R

SO.42.02.03.3

No Yes Exercise

Long Title:

Exercise

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Nuclear Weapons Incident Response

Target:

No Target

Definition:

Includes the cost of planning, scheduling, coordination, and conducting exercises, both within the Department and with other Federal, state, and local government agencies, to evaluate the operational preparedness and response capability of the technical liaison team.

Fiscal Year: 2006

Change Report by B&R

Page: SO - 021

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

Run Date: 4/25/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance

Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/11/2006

Recast B&R

Fiscal Year: 2006

Change Report by B&R

Page: VT - 001
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

VT.10.04.00.0 No Yes Turbocharger Diesel Engine R&D (Multi)

Long Title: Turbocharger Diesel Engine R&D (Multi-State)

Departmental Goal: ENERGY SECURITY

Program Goal: Vehicle Technologies

Target: (Not Required Any More)

Definition: Turbocharger Diesel Engine R&D (Multi-State)

4/5/2006

Add New B&R

Long Title

Definition

Report Level

Fiscal Year: 2006

Change Report by B&R

Page: WI - 001
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WI0000000 - WI9999999, Weatherization and Intergovernmental Programs

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WI.06.01.00.0 Yes No International Renewable Energy Program

Long Title: International Renewable Energy Program

Departmental Goal: ENERGY SECURITY

Program Goal: Intergovernmental Activities

Target: (Not Required Any More)

Definition: International Renewable Energy Program

4/11/2006 WI0101000

Add New B&R

Recast B&R

Control Level
Report Level

WI.06.01.01.0 No Yes Int'l Util Elect Partnership-Earmark

Long Title: International Utility Electricity Partnership Earmark

Departmental Goal: ENERGY SECURITY

Program Goal: Intergovernmental Activities

Target: (Not Required Any More)

Definition: International Utility Electricity Partnership Earmark

Fiscal Year: 2006

Change Report by B&R

Page: WI - 002
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WI0000000 - WI9999999, Weatherization and Intergovernmental Programs

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/5/2006

Add New B&R

Long Title
Short Title
Definition

Report Level

WI.06.01.02.0

No

Yes

Other International Renewable Energy

Long Title: Other International Renewable Energy

Departmental Goal: ENERGY SECURITY

Program Goal: Intergovernmental Activities

Target: (Not Required Any More)

Definition: Other International Renewable Energy

4/5/2006

Add New B&R

Report Level

Fiscal Year: 2006

Change Report by B&R

Page: WI - 003
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WI0000000 - WI9999999, Weatherization and Intergovernmental Programs

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WI.06.02.00.0

Yes

No

Tribal Energy

Long Title:

Tribal Energy

Departmental Goal:

ENERGY SECURITY

Program Goal:

Intergovernmental Activities

Target:

(Not Required Any More)

Definition:

Tribal Energy

4/11/2006

WI0102000

Add New B&R

Recast B&R

Control Level
Report Level

WI.06.02.01.0

No

Yes

Council of Renew Ene Res Tribes Earmark

Long Title:

Council of Renewable Energy Resource Tribes Earmark

Departmental Goal:

ENERGY SECURITY

Program Goal:

Intergovernmental Activities

Target:

(Not Required Any More)

Definition:

Council of Renewable Energy Resource Tribes Earmark

Fiscal Year: 2006

Change Report by B&R

Page: WI - 004
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WI0000000 - WI9999999, Weatherization and Intergovernmental Programs

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/5/2006

Add New B&R

Long Title
Short Title
Definition

Report Level

WI.06.02.02.0

No

Yes

Other Tribal Energy

Long Title:

Other Tribal Energy

Departmental Goal:

ENERGY SECURITY

Program Goal:

Intergovernmental Activities

Target:

(Not Required Any More)

Definition:

Other Tribal Energy

4/5/2006

Add New B&R

Report Level

Fiscal Year: 2006

Change Report by B&R

Page: WI - 005
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WI0000000 - WI9999999, Weatherization and Intergovernmental Programs

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WI.06.04.00.0 No Yes Internat Util Elect Partnership Earmark

Long Title: International Utility Electricity Partnership Earmark

Departmental Goal: ENERGY SECURITY

Program Goal: Intergovernmental Activities

Target: (Not Required Any More)

Definition: International Utility Electricity Partnership Earmark

4/11/2006

Add New B&R
Delete B&R

Short Title

Report Level

WI.07.01.00.0 Yes No Weatherization Assistance

Long Title: Weatherization Assistance

Departmental Goal: ENERGY SECURITY

Program Goal: Weatherization

Target: (Not Required Any More)

Definition: Weatherization Assistance

WI0201000

Fiscal Year: 2006

Change Report by B&R

Page: WI - 006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

Run Date: 4/25/2006

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene

Assistant Secretary Range: WI0000000 - WI9999999, Weatherization and Intergovernmental Programs

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/11/2006

Add New B&R

Recast B&R

Control Level
Report Level

WI.07.01.01.0

No

Yes

Ofc of Int'l Energy Mkt Develop-Earmark

Long Title: Office of International Energy Market Development Earmark

Departmental Goal: ENERGY SECURITY

Program Goal: Intergovernmental Activities

Target: (Not Required Any More)

Definition: Office of International Energy Market Development Earmark

4/5/2006

Add New B&R

Long Title
Short Title
Definition

Report Level

Fiscal Year: 2006

Change Report by B&R

Page: WI - 007
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WI0000000 - WI9999999, Weatherization and Intergovernmental Programs

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WI.07.01.02.0 No Yes Other Weatherization

Long Title: Other Weatherization
Departmental Goal: ENERGY SECURITY
Program Goal: Weatherization
Target: (Not Required Any More)
Definition: Other Weatherization

4/5/2006

Add New B&R

Report Level

WI.07.03.00.0 No Yes Office of Internat Ene Mkt Dev Earmark

Long Title: Office of International Energy Market Development Earmark
Departmental Goal: ENERGY SECURITY
Program Goal: Intergovernmental Activities
Target: (Not Required Any More)
Definition: Office of International Energy Market Development Earmark

Fiscal Year: 2006

Change Report by B&R

Page: WI - 008

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

Run Date: 4/25/2006

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WI0000000 - WI9999999, Weatherization and Intergovernmental Programs

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/11/2006

Add New B&R
Delete B&R

Short Title

Report Level

Fiscal Year: 2006

Change Report by B&R

Page: YN - 001
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

YN.04.01.17.0	No	Yes	Adjustment to Contingency Estimates			
Long Title:	Adjustments to Contingency Estimates in EMF, ACF, HLW, REL, and OTH Environmental Liabilities					
Departmental Goal:	COSTS NOT ASSIGNED TO PROGRAMS					
Program Goal:	Costs Not Assigned to Programs					
Target:	No Target					
Definition:	Includes changes in estimates related to contingencies in EMF, ACF, HLW, REL, and OTH environmental liabilities					
	2/9/2006					

Long Title
Short Title
Definition

Resp. Segment

Fiscal Year: 2006

Change Report by B&R

Page: ZN - 001
Run Date: 4/25/2006

Budget & Reporting Code Changes for the Period: 1/28/2006 - 4/11/2006

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: ZN1100000 - ZN1199999, Revenue From Sales of Russian Origin Uranium
(UF6)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

ZN.11.04.00.0

No

Yes

Domestic Sales

Long Title:

Domestic Sales

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

Elimination of Weapons-Grade Plutonium Production

Target:

(Not Required Any More)

Definition:

Domestic Sales

4/4/2006

Add New B&R

Report Level